

Synod Appropriations and Allocations Ordinance 2001

No 33, 2001

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An Ordinance to authorise financial appropriations and allocations for 2002 and for incidental matters.

Whereas -

- A. By the Synod Estimates Ordinance 1999 (the "1999 Ordinance"), the Synod of the Diocese of Sydney adopted certain financial estimates for 2002 and stated its intentions for certain financial appropriations and allocations for 2002.
- B. By clause 6 of the 1999 Ordinance, the Standing Committee may apply allocations referred to in that ordinance for other purposes, in the circumstances set out in that clause.
- C. It is expedient to implement the Synod's intentions for financial appropriations and allocations for 2002, and approve other appropriations and allocations, on the terms set out in this Ordinance.

The Standing Committee of the Synod of the Diocese of Sydney ordains -

1. Name

This Ordinance is the Synod Appropriations and Allocations Ordinance 2001.

2. Declarations

- (1) By reason of circumstances that have arisen after the creation of the trusts of each of the amounts referred to in the column headed "2002 Proposed" in the 1st Schedule, it is inexpedient to carry out and observe those trusts or to apply those amounts solely for the same or like purposes as the trusts on which those amounts are presently held.
- (2) By reason of circumstances that have arisen after the creation of the trusts on which the Glebe Administration Board holds a provision for distribution (the "Provision") under the Diocesan Endowment Ordinance 1984, it is inexpedient to carry out and observe those trusts or to apply the Provision solely for the same or like purposes as the trusts on which it is presently held.
- (3) Under clause 6 of the 1999 Ordinance, the Standing Committee declares that the full amount of certain allocations referred to in that clause which were intended to be made in 2002 are not required, or cannot be applied, for the purposes for which those allocations were intended.

3. Variation of trusts

The trusts referred to in clause 2 are varied to such extent as is necessary to permit the directions, applications and payments referred to in clause 4.

4. Appropriations and allocations for 2002

- (1) The Standing Committee directs that -
- the amount referred to alongside the matter "Diocesan Endowment Ordinance 1984" in the column headed "2002 Proposed" in the 1st Schedule be paid by the Glebe Administration Board to the Standing Committee during 2002 under clause 4 of the Diocesan Endowment Ordinance 1984, and
 - the amount so paid is to be applied by the Standing Committee towards the allocations in the column in the 2nd Schedule headed "2002", in the manner further particularised in the line item schedules which formed part of the explanatory statement for this Ordinance.
- (2) The Standing Committee directs that the other amounts referred to in the column headed "2002 Proposed" in the 1st Schedule are also to be applied towards the allocations in the column in the 2nd Schedule headed "2002", in the manner further particularised in the line item schedules forming part of the explanatory statement for this Ordinance.
- (3) The Standing Committee directs that the Glebe Administration Board pay to the Standing Committee during 2002 an amount of \$1.619 million from the Provision to be applied towards the allocations in the column in the 2nd Schedule headed "2002", in the manner further particularised in the line item schedules forming part of the explanatory statement for this Ordinance as if -
- in the line item schedule for Line Item 5: Central Diocesan Services -

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- (i) in the first column under the heading "Church Property Trust" the following matter was inserted -
 - "Funding for Heritage Act requirements", and
- (ii) in the column headed "2002" the matter "250" was inserted on the line which corresponds with the matter inserted under subparagraph (i), and
- (iii) the totals of the columns headed "2002" and "2000-2 Total" were amended as a consequence of the matter referred to in subparagraph (ii).
- (b) in the line item schedule for Line Item 9: Extra-Diocesan Purposes -
 - (i) in the first column under the matter "Diocese of North West Australia" the following matter was inserted -
 - "Diocese of Tasmania", and
 - (ii) in the column headed "2002" the matter "10" was inserted on the line which corresponds with the matter inserted under subparagraph (i), and
 - (iii) the totals of the columns headed "2002" and "2000-2 Total" were amended as a consequence of the matter referred to in subparagraph (ii).

5. Non-application of other ordinances

- (1) The Standing Committee is not required to make a recommendation to the Synod in 2001 under clause 4(2) of the Diocesan Endowment Ordinance 1984.
- (2) The Standing Committee is not required to bring a proposed ordinance to the Synod under clause 4(1) of the Synod Estimates Ordinance 1998 for the allocations in the column in the 2nd Schedule headed "2002".

1st Schedule: Appropriations from trusts etc.			
	2000 Actual	2001 Actual	2002 Proposed
	\$000s	\$000s	\$000s
Diocesan Endowment Ordinance 1984	7,709	7,806	7,108
Other Trusts -			
Anglican Church Property Trust (Synod Fund)	60	54	65
CENEF Ordinance 1978	81	79	81
CENEF capital appropriation	130	-	-
Hunters Hill (Woolwich) Ordinance 1994	1	1	1
Marrickville Area Deanery (Belfield Proceeds) Ordinance 1988	22	-	-
Georges River Region (Belfield Proceeds) Ordinance 1988	-	22	23
Narellan (Elderslie Lands) Variation of Trusts and Land Sale Ordinance 1980 Amending Ordinance 1986	39	38	40
St Luke's Liverpool Ordinance 1976 -			
Georges River Regional Council	37	36	37
Moore College	11	11	11
Ryde (Kirkby Gardens) Ordinance 1968	340	321	306
Ryde (Livingstone Lodge) Ordinance 1973	38	-	-
St James Sydney Phillip Street Property Ordinance 1962	324	220	232
St Peter's Hornsby Fund	11	11	12
St Matthew's Manly Ordinance 1988	240	263	279
St Philip's Sydney Ordinance 1975	8	8	8
St Philip's Sydney York Street Property Leasing Ordinance 1966	187	225	246
Sydney Diocesan Synod Fund	20	20	20
Sub Total (Other Trusts)	1,549	1,309	1,361
Total	9,258	9,115	8,469

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2nd Schedule - Summary of appropriations/allocations for 2000 to 2002					
Line Item		Grants approved			
		\$000's			Total
		2000	2001	2002	2000-2
1.	<i>Appropriations</i>				
	Appropriations from Trusts (from 1st Schedule)	9,258	9,115	8,469	26,842
	Total Appropriations	9,258	9,115	8,469	26,842
	<i>Allocations - for Recurrent Expenditure</i>				
2.	Training for ministry (ordained & lay)	1,878	2,056	2,172	6,106
3.	Youth & children's ministries	756	778	801	2,335
4.	Parish or Area Ministry Growth	2,018	2,107	2,197	6,322
5.	Central Diocesan Services	1,129	1,180	1,548	3,857
6.	Support for Ministry	1,250	1,396	1,339	3,985
7.	Other Parish Support	70	70	71	211
8.	Taking Opportunities	86	50	-	136
9.	Extra-Diocesan Purposes	343	350	369	1,062
10.	Archbishop-in-Council - Jubilee 2000	93	87	86	266
11.	Transfer to Parish Cost Recoveries - property insurance	194	200	206	600
12.	Standing Committee - Contingencies	112	92	99	303
	Sub-Total Allocations for Recurrent Expenditure	7,929	8,366	8,888	25,183
	<i>Allocations - for Non-recurrent Expenditure</i>				
13.	Capital Projects	1,036	497	200	1,733
14.	Special Grants	250	-	1,000	1,250
	Sub-Total Allocations for Non-recurrent Expenditure	1,286	497	1,200	2,983
15.	Transfers to (+) from (-) Provision for Distribution	43	252	-1,619	-1,324
	Total Allocations	9,258	9,115	8,469	26,842

I Certify that the Ordinance as printed is in accordance with the Ordinance as reported.

P W YOUNG
Deputy Chairman of Committees

I Certify that this Ordinance was passed by the Standing Committee of the Diocese of Sydney on 27 August 2001.

M A PAYNE
Secretary

I Assent to this Ordinance.

PETER F JENSEN
Archbishop of Sydney
18/9/2001