

Parochial Cost Recoveries Ordinance 2002

Explanatory Report

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Overview

1. Aims and objectives

Aims

1.1 The aims of the bill are to implement -

- (a) the principle that costs and services contracted centrally on behalf of all parochial units are recovered from each parochial unit, and
- (b) a process of cost recovery which is justifiable, accurate and fair.

Objectives

1.2 Key objectives in the bill are to -

- (a) determine the estimated parochial ministry and property costs incurred centrally for 2003,
- (b) agree a cost recovery formula that will apply for the 3 years 2003 to 2005,
- (c) specify the cost recoveries charge for parochial ministry and property costs for 2003,
- (d) authorise the Standing Committee to apply the cost recovery charges paid in 2003-2005 towards ministry and property costs incurred centrally on behalf of parochial units,
- (e) provide regional councils with funds to develop parish ministry.

2. Form of the bill

2.1 The bill is in a similar form to the Parochial Cost Recoveries Ordinance 1999, as amended, and has a schedule which sets out the formula for the recovery of the costs set out in the detailed statement.

2.2 This report is intended to help the Synod focus on policy issues, the costs and the principles of the cost recovery formula. There is an attachment to this report, namely the list of parochial units with the estimate of their cost recovery charges for 2003.

2.3 In total the parish ministry and property costs for 2003 are expected to increase by about 24% over 2002, mainly due to an 89% increase in the cost of the property and liability insurance program.

Costs

3. Minister and assistant minister costs

3.1 Each parochial unit must pay the actual cost of its minister and any assistant ministers, consisting of superannuation, long service leave, stipend continuance plan and sickness and accident fund. For 2003 these costs are estimated to be \$8,590 for each minister or assistant minister with 7 or more years service and \$7,903 for each other assistant minister -

	<i>2002 actual Minister and Assistant Minister 7+ years \$</i>	<i>2002 actual Assistant Minister 1-6 years \$</i>	<i>2003 proposed Minister and Assistant Minister 7+ years \$</i>	<i>2003 proposed Assistant Minister 1-6 years \$</i>
Superannuation	6,536	5,882	6,875	6,188
Long Service Leave	963	963	955	955
Sickness/Accident Fund	114	114	250	250
Stipend Continuance Plan	505	505	510	510
Estimated Total Charge	8,118	7,464	8,590	7,903
Increase over previous year	8.8%	9.1%	5.7%	5.7%

3.2 Increases in costs are expected to provide for wage inflation adjustments for most continuing programs, an increased claims experience in the Sickness/Accident Fund and higher premiums for the Secretariat's Stipend Continuance Plan for clergy.

3.3 The minister and assistant minister charges applicable to a parochial unit will be reduced by a pro rata rebate for any part of the year for which the contributions, costs and charges for the minister or assistant minister are paid by another parochial unit or body, or do not apply to the minister or assistant minister.

4. Other ministry and property programmes run centrally

4.1 The Property Trust's parish insurance program provides insurance cover for property and contents, public liability and other liabilities. The cost of premiums in 2002 for the policies in this program was significantly higher than was estimated when the recovery charge was set. The Property Trust has funded the shortfall from its insurance reserves. The estimated premiums for 2003 are substantially higher again and the charge to all parochial units in 2003 is based on a recovery of the full cost of the 2003 insurance program, which includes an appropriate increase in the provision for future self insurance and contingencies.

4.2 It is proposed that the direct Synod grant towards the cost of insuring the heritage parish buildings be increased in 2003 in line with the 89% increase in the overall cost of the parish insurance program.

4.3 Funding for the Archbishop's Professional Standards Unit has been increased to cover the increased workload. Secretarial assistance has increased from 2.5 days to 5 days per week and there will be some increase in the use of external counsellors. As part of the pro-active measures to deal with cases coming to the Unit provision has been made to employ a part-time chaplain/ counselling co-ordinator with a direct and dedicated role as the Archbishop's delegate/ representative to take the initiative in providing on-going care and support.

4.4 Funding for the Secretariat's assistance and advice to parishes in relation to accounting, tax, employment and property matters is unchanged from 2002.

4.5 Funding is needed for a provision for changes/relief from the parochial cost recoveries charge for circumstances where Standing Committee declares by resolution that it is expedient to make such changes or grant such relief under clause 15(4) of the Assessment and Charges Ordinance 1975.

5. Parish Assistance Fund

5.1 The Parish Assistance Fund totals about \$330,000 and is calculated as 0.7% of each parochial unit's estimated net receipts for 2001. The allocation of these funds to regional councils will be determined by Standing Committee and then each regional council will be responsible for distributing the funds within their region in the manner they determine will best support and develop parish based ministry in their region.

	Approved in 2002 \$000s	Recom- mended in 2003 \$000s	Increase %
Parish property and liability <i>Church Property Trust</i>	1,070	2,024	89
<u>less</u> contribution from Synod funding <i>Synod Appropriations Ordinance</i>	-206	-385	87
	864	1,639	90
Professional Standards Unit <i>Archbishop</i>	250	330	32
Account, tax, employment & property advice <i>Sydney Diocesan Secretariat</i>	125	125	-
Provision for changes/relief <i>Sydney Diocesan Secretariat</i>	20	25	25
Parish Assistance Fund <i>Regional Councils</i>	300	330	10
Total	1,559	2,449	57
Variable charge (% Net Receipts)	3.47%	5.18%	49%

Recovery of costs

6. Recovery formula 2003-2005

- 6.1 Applying the formula in the schedule to the bill to the costs for 2003 gives -
- Minister and assistant minister with 7 or more years service charge estimated at \$8,590 and other assistant minister charge estimated at \$7,903 (see 3.1) where applicable, plus
 - The variable component calculated as 5.18% of each parochial unit's 2001 net receipts to cover the other ministry and property programs run centrally for 2003 consisting of -
 - property and liability insurances \$2,024,000 (see 4.1),
 - Synod funds contribution to parish insurances \$385,000 (see 4.2),
 - Professional Standards Unit \$330,000 (see 4.3),
 - accounting, tax, employment and property advice \$125,000 (see 4.4),
 - provision for changes/relief \$25,000 (see 4.5), and
 - Parish Assistance Fund \$330,000 (see 5.1).

6.2 It is estimated that the amounts received from applying the formula referred to in 6.1 will meet the total amount of parish ministry and property costs in 2003 of \$5,827,000 based on the estimates of costs available at August 2002 and actual or estimated 2001 net receipts for parochial units.

7. List of parochial units - estimated cost recovery charges 2003

- 7.1 The estimated cost recoveries charge for each parochial unit for 2003 will be the sum of -
- the minister and assistant minister charge applicable to the individuals licensed to that parochial unit during the year, less any rebates applicable (see 3.3), plus
 - the variable component of the charge based on net receipts for year ended 31 December 2001

as shown in Attachment A.

7.2 The list of parochial units shows the application of the variable component of the parochial cost recoveries charge (based on 5.18% of 2001 net receipts in the case of 2003). The list also shows an indication of the minister and assistant minister charges based on limited information current at July 2002. The actual charges for each parochial unit for 2003 will be based on the Registrar's records of ministers and assistant ministers licensed to each parochial unit, less any adjustment for a rebate in accordance with paragraph 3.3 above. The estimate of the total charge payable in 2003 for each parochial unit is the sum of the appropriate minister and assistant minister charge plus the variable component charge shown in the list.

7.3 The estimated cost of the minister and assistant minister charge may vary a small amount due to certain actual costs not being known until late 2002. For example, the actual superannuation charge for 2003 cannot be calculated until the minimum stipends for 2003 are determined later this year.

7.4 The variable component of the charge (estimated at 5.18% of net receipts) may vary slightly if the actual costs of some elements of the other ministry and property programs run centrally vary significantly from the present estimates, or if parishes that have not yet lodged their annual financial return for 2001 do so and this reveals their net receipts are significantly different from the current estimate.

8. Charges for 2004 and 2005 - Review to be undertaken of components

8.1 The same formula as will apply in 2003 will be used to calculate the parochial cost recoveries charge in 2004 and 2005 based on the minister and assistant minister charges applicable to each year plus a variable component expressed as a percentage of each parochial units net receipts to recover the other ministry and property programs run centrally.

8.2 The actual components of the other ministry and property programs run centrally (refer table in 5.1 above) to be recovered by way of the variable percentage charge in 2004 and 2005 will be determined after a full review of all these costs to be undertaken by the Mission Taskforce on behalf of the Standing Committee in 2003.

For and on behalf of the Standing Committee

MARTIN THEARLE
Deputy General Manager, Secretarial

20 May 2020

Attachment A

ESTIMATED PARISH COST RECOVERY CHARGES 2003 (excluding GST)							
MINISTER and ASSISTANT MINISTER COSTS							
	fixed charge per Minister					\$ 8,590	
	fixed charge per Assistant Minister with 7 or more years service					\$ 8,590	
	fixed charge per other Assistant Minister					\$ 7,903	
VARIABLE CHARGE (calculated as a percentage of 2001 net receipts)							
	cost of other ministry and property programs run centrally					\$ 2,450,000	
	total net receipts for 2001					\$ 47,315,319	
	variable charge percentage for 2003					5.18%	
DETAIL OF ESTIMATED MINISTER & VARIABLE CHARGE BY PAROCHIAL UNIT -							
<i>The actual PCR charge for 2003 will differ from the figures shown below if the number of ministers, senior assistant ministers and assistant ministers licenced to and paid by the parochial unit varies, or if the actual net receipts for 2001, when this is known, differs from the estimate (based on 2000 plus 15%) used below.</i>							
			Assistant	Net Receipts	Variable PCR	Total	
		Minister	Minister	(Estimate #)	Charge	PCR Charge	
	Region	Charge	Charge	2001	2003	2003	
		\$	\$	\$	\$		
	Parishes						
1	Albion Park	W	8,590	7,903	\$158,654	8,215	24,708
2	Ashfield	SS	8,590	-	\$88,711	4,593	13,183
3	Asquith	NS	8,590	-	\$161,631	8,369	16,959
4	Auburn - St. Philips	WS	8,590	-	\$67,837	3,513	12,103
5	Austinmer	W	8,590	-	\$230,408	11,931	20,521
6	Avalon	NS	8,590	-	\$159,958	8,283	16,873
7	Balgowlah	NS	8,590	-	\$172,154	8,914	17,504
8	Balmain - St Johns	SS	8,590	-	\$97,322	5,039	13,629
9	Bankstown	GR	8,590	-	\$61,228	3,170	11,760
10	Baulkham Hills	WS	8,590	-	\$215,337	11,150	19,740
11	Beacon Hill	NS	8,590	-	\$71,577	3,706	12,296
12	Beecroft	NS	8,590	-	\$196,718 #	10,186	18,776
13	Bellevue Hill	SS	8,590	-	\$190,338	9,856	18,446
14	Belmore	GR	8,590	7,903	\$120,192	6,224	22,717
15	Belrose	NS	8,590	-	\$203,086	10,516	19,106
16	Berowra	NS	8,590	7,903	\$138,602	7,177	23,670
17	Berrima	W	8,590	-	\$194,810 #	10,087	18,677
18	Berry	W	8,590	-	\$124,006	6,421	15,011
19	Beverly Hills	GR	8,590	7,903	\$158,139	8,188	24,681
20	Blackheath	WS	8,590	7,903	\$96,046	4,973	21,466
21	Blacktown	WS	8,590	3,952	\$228,962	11,856	24,397
22	Blakehurst	GR	8,590	-	\$103,923	5,381	13,971
23	Bomaderry	W	8,590	-	\$163,180	8,450	17,040
24	Bowral	W	8,590	7,903	\$217,753	11,275	27,768
25	Brighton/Rockdale	GR	8,590	-	\$137,492	7,119	15,709
26	Broadway	SS	8,590	23,709	\$561,740	29,087	61,386
27	Bulli	W	8,590	-	\$119,012	6,162	14,752
28	Burwood	SS	8,590	-	\$167,533	8,675	17,265
29	Cambridge Park	WS	8,590	8,590	\$208,168	10,779	27,959
30	Camden	W	8,590	15,806	\$380,942	19,725	44,121
31	Campbelltown	W	8,590	15,806	\$293,282	15,186	39,582
32	Campsie	GR	8,590	-	\$99,729	5,164	13,754
33	Canterbury	GR	8,590	-	\$82,823	4,289	12,879
34	Caringbah	W	8,590	15,806	\$301,902	15,633	40,029
35	Carlingford	WS	8,590	32,299	\$611,749	31,677	72,566

Attachment A

			Minister	Assistant	Net Receipts	Variable PCR	Total
		Region	Charge	Minister	(Estimate #)	Charge	PCR Charge
			\$	Charge	2001	2003	2003
				\$	\$	\$	
36	Carlton	GR	8,590	-	\$288,913	14,960	23,550
37	Castle Hill	WS	8,590	7,903	\$864,210	44,749	61,242
38	Centennial Park	SS	8,590	39,515	\$1,279,182	66,236	114,341
39	Chatswood	NS	8,590	16,493	\$334,188	17,304	42,387
40	Chester Hill	GR	-	-	\$70,689	3,660	3,660
41	Clovelly	SS	8,590	-	\$90,612 #	4,692	13,282
42	Concord & Burwood	SS	8,590	3,952	\$98,831	5,117	17,659
43	Concord West & North	SS	8,590	-	\$123,273	6,383	14,973
44	Cooks River	SS	8,590	-	\$83,825	4,340	12,930
45	Corrimal	W	8,590	-	\$76,392	3,956	12,546
46	Cremorne	NS	8,590	7,903	\$163,089	8,445	24,938
47	Cronulla	W	8,590	7,903	\$135,385	7,010	23,503
48	Croydon	SS	8,590	-	\$318,537	16,494	25,084
49	Dapto	W	8,590	16,493	\$292,460	15,144	40,227
50	Darling Pt	SS	8,590	-	\$350,965	18,173	26,763
51	Dee Why	NS	8,590	-	\$167,998	8,699	17,289
52	Drummoyne	SS	8,590	-	\$122,058	6,320	14,910
53	Dundas With Teloepa	WS	8,590	8,590	\$160,470	8,309	25,489
54	Dural	WS	8,590	7,903	\$227,776	11,794	28,287
55	Earlwood	GR	8,590	7,903	\$100,393	5,198	21,691
56	East Lindfield	NS	8,590	-	\$92,555	4,793	13,383
57	East Sydney	SS	8,590	7,903	\$357,854	18,530	35,023
58	Eastgardens	SS	8,590	-	\$114,678	5,938	14,528
59	Eastwood	NS	8,590	15,806	\$214,744	11,120	35,516
60	Emu Plains	WS	8,590	8,590	\$176,721	9,151	26,331
61	Enfield	SS	8,590	-	\$115,075	5,959	14,549
62	Engadine	W	8,590	7,903	\$284,139	14,713	31,206
63	Enmore With Stanmore	SS	8,590	-	\$92,580	4,794	13,384
64	Epping	NS	8,590	7,903	\$253,753	13,139	29,632
65	Fairy Meadow	W	8,590	-	\$197,584	10,231	18,821
66	Figtree	W	8,590	24,396	\$855,482	44,297	77,283
67	Five Dock/Haberfield	SS	8,590	-	\$133,117	6,893	15,483
68	Forestville	NS	8,590	8,590	\$231,629	11,994	29,174
69	Frenchs Forest	NS	8,590	-	\$94,073	4,871	13,461
70	Georges Hall	GR	8,590	7,903	\$85,681	4,437	20,930
71	Gladesville	NS	8,590	8,590	\$564,971	29,254	46,434
72	Glebe	SS	8,590	-	\$223,656	11,581	20,171
73	Glenbrook	WS	8,590	7,903	\$222,764	11,535	28,028
74	Glenquarie	W	8,590	-	\$87,381	4,525	13,115
75	Gordon	NS	8,590	-	\$264,900	13,717	22,307
76	Granville	WS	8,590	-	\$99,576	5,156	13,746
77	Greenacre	GR	8,590	7,903	\$124,222 #	6,432	22,925
78	Greenwich	NS	8,590	-	\$101,927	5,278	13,868
79	Gymea	W	8,590	7,903	\$381,178	19,737	36,230
80	Harboard	NS	8,590	-	\$85,576	4,431	13,021
81	Hornsby	NS	8,590	-	\$106,010	5,489	14,079
82	Hornsby Heights	NS	8,590	-	\$68,189	3,531	12,121
83	Hunters Hill	NS	8,590	8,590	\$184,190	9,537	26,717
84	Hurstville	GR	8,590	8,590	\$215,525	11,160	28,340
85	Hurstville Grove	GR	8,590	11,855	\$243,684	12,618	33,063
86	Huskisson	W	8,590	-	\$92,299	4,779	13,369
87	Ingleburn	W	8,590	-	\$102,349	5,300	13,890
88	Jannali	W	8,590	15,806	\$355,581	18,412	42,808
89	Keiraville	W	8,590	-	\$76,125	3,942	12,532
90	Kellyville	WS	8,590	7,903	\$133,424 #	6,909	23,402
91	Kensington	SS	8,590	-	\$126,566	6,554	15,144
92	Kiama	W	8,590	7,903	\$193,838	10,037	26,530
93	Killara	NS	8,590	7,903	\$177,154	9,173	25,666
94	Kingsford	SS	8,590	-	\$93,135	4,823	13,413

Attachment A

			Assistant	Net Receipts	Variable PCR	Total
		Minister	Minister	(Estimate #)	Charge	PCR Charge
	Region	Charge	Charge	2001	2003	2003
		\$	\$	\$	\$	
95	Kingsgrove	GR	-	\$57,246	2,964	2,964
96	Kurrajong	WS	8,590	\$145,308	7,524	16,114
97	Lakemba	GR	8,590	\$59,907	3,102	11,692
98	Lalor Park	WS	-	\$110,551	5,724	5,724
99	Lane Cove	NS	8,590	\$104,239	5,398	13,988
100	Lavender Bay	NS	8,590	\$157,318	8,146	20,687
101	Lawson	WS	8,590	\$112,507 #	5,826	14,416
102	Leichhardt	SS	8,590	\$163,368	8,459	17,049
103	Leura	WS	8,590	\$70,182	3,634	12,224
104	Lindfield	NS	8,590	\$351,375	18,194	42,590
105	Lithgow	WS	8,590	\$125,426	6,495	22,988
106	Liverpool	GR	8,590	\$181,393	9,393	25,886
107	Longueville	NS	8,590	\$138,207	7,156	15,746
108	Lugarno	GR	8,590	\$71,737	3,715	12,305
109	Macquarie (Denistone East/Marsfield)	NS	8,590	\$269,445 #	13,952	30,445
110	Manly	NS	8,590	\$596,452	30,884	55,280
111	Manly Vale	NS	8,590	\$99,681	5,162	13,752
112	Maroubra	SS	8,590	\$116,337	6,024	14,614
113	Marrickville	GR	8,590	\$185,955 #	9,629	26,809
114	Menai	W	8,590	\$329,742	17,074	25,664
115	Merrylands West	WS	8,590	\$70,960	3,674	12,264
116	Miranda	W	8,590	\$472,392	24,461	60,711
117	Mittagong	W	8,590	\$160,902	8,332	24,825
118	Mona Vale	NS	8,590	\$133,964	6,937	24,117
119	Moorebank	GR	8,590	\$182,702	9,460	25,953
120	Mosman - St Clement	NS	8,590	\$483,391	25,030	49,426
121	Mosman - St Luke	NS	8,590	\$187,708	9,720	26,213
122	Mowbray	NS	8,590	\$146,896	7,606	16,196
123	Mt Druitt	WS	8,590	\$80,316	4,159	12,749
124	Mulgoa	WS	8,590	\$96,636	5,004	13,594
125	Narrabeen	NS	8,590	\$359,217	18,600	35,093
126	Neutral Bay	NS	8,590	\$168,225	8,711	25,204
127	Newport	NS	8,590	\$129,715	6,717	15,307
128	Normanhurst	NS	8,590	\$186,940	9,680	26,860
129	North Epping	NS	8,590	\$76,094	3,940	12,530
130	North Sydney - St Thomas	NS	8,590	\$636,151 #	32,940	49,433
131	Northbridge	NS	8,590	\$83,267	4,312	12,902
132	Northmead	WS	8,590	\$379,405	19,646	28,236
133	Nowra	W	8,590	\$163,509	8,467	25,647
134	Oak Flats	W	8,590	\$153,868	7,967	16,557
135	Oatley	GR	8,590	\$198,662	10,287	18,877
136	Oatley West	GR	8,590	\$89,414	4,630	13,220
137	Paddington	SS	8,590	\$102,280	5,296	13,886
138	Padstow	GR	8,590	\$67,855	3,514	12,104
139	Panania	GR	8,590	\$225,187	11,660	28,153
140	Parramatta	WS	8,590	\$580,243	30,045	63,718
141	Parramatta North/Harris Park	WS	8,590	\$168,201	8,709	25,889
142	Peakhurst/Mortdale	GR	8,590	\$268,729	13,915	22,505
143	Penrith	WS	8,590	\$193,859	10,038	26,531
144	Penshurst	GR	8,590	\$108,660	5,626	14,216
145	Picton	W	-	\$46,275	2,396	10,299
146	Port Kembla	W	-	\$80,359	4,161	4,161
147	Pymble	NS	8,590	\$478,417	24,773	49,169
148	Quakers Hill	WS	8,590	\$197,556	10,230	34,626
149	Randwick	SS	8,590	\$275,411	14,261	22,851
150	Richmond	WS	8,590	\$148,828	7,706	24,886
151	Riverwood-Punchbowl	GR	8,590	\$213,554	11,058	28,238
152	Roseville	NS	8,590	\$277,470	14,367	30,860
153	Roseville East	NS	8,590	\$159,875 #	8,278	16,868

Attachment A

			Minister	Assistant Minister	Net Receipts (Estimate #) 2001	Variable PCR Charge 2003	Total PCR Charge 2003
	Region	Charge \$	Charge \$	Charge \$	Charge \$	Charge \$	Charge \$
154	Rozelle/Lilyfield	SS	8,590	8,590	\$262,728	13,604	30,784
155	Ryde	NS	8,590	7,903	\$425,850	22,051	38,544
156	Sans Souci	GR	8,590	-	\$121,915	6,313	14,903
157	Seaforth	NS	8,590	-	\$96,976	5,021	13,611
158	Seven Hills	WS	8,590	7,903	\$137,658	7,128	23,621
159	Shellharbour (St Paul'S)	W	-	-	\$117,259	6,072	6,072
160	South Carlton	GR	8,590	-	\$102,267	5,295	13,885
161	South Coogee	SS	8,590	-	\$76,907	3,982	12,572
162	South Hurstville	GR	8,590	-	\$101,870	5,275	13,865
163	South Sydney	SS	8,590	16,493	\$174,261	9,023	34,106
164	Springwood	WS	8,590	24,396	\$366,689	18,987	51,973
165	St. George	GR	-	-	\$64,523	3,341	3,341
166	St. Ives	NS	8,590	15,806	\$938,231	48,582	72,978
167	St. Marys	WS	-	-	\$91,614	4,744	4,744
168	Strathfield & Homebush	SS	8,590	16,493	\$200,688	10,392	35,475
169	Summer Hill With Ashbury	SS	8,590	-	\$110,854	5,740	14,330
170	Sutherland	W	8,590	7,903	\$191,560	9,919	26,412
171	Sutton Forest	W	8,590	-	\$135,223	7,002	15,592
172	Sydney - Christ Church	SS	8,590	-	\$332,302	17,207	25,797
173	Sydney - Holy Trinity	SS	8,590	-	\$141,547	7,329	15,919
174	Sydney - St James	SS	8,590	8,590	\$516,189	26,728	43,908
175	Sydney - St. Philip	SS	8,590	-	\$273,224	14,148	22,738
176	Sylvania	W	8,590	8,590	\$148,924 #	7,711	24,891
177	The Oaks	W	8,590	-	\$73,325	3,797	12,387
178	Thornleigh	NS	8,590	8,590	\$213,169	11,038	28,218
179	Toongabbie	WS	8,590	-	\$141,700	7,337	15,927
180	Turrumurra	NS	8,590	7,903	\$268,207	13,888	30,381
181	Turrumurra South	NS	8,590	7,903	\$250,281	12,960	29,453
182	Ulladulla	W	8,590	8,590	\$240,068	12,431	29,611
183	Vaucluse	SS	8,590	-	\$183,862	9,520	18,110
184	Wahroonga - St Andrew	NS	8,590	7,903	\$315,357	16,329	32,822
185	Wahroonga - St Paul	NS	8,590	-	\$185,044	9,582	18,172
186	Waitara	NS	8,590	-	\$71,439	3,699	12,289
187	Watsons Bay	SS	8,590	-	\$234,736	12,155	20,745
188	Waverley	SS	8,590	-	\$105,985	5,488	14,078
189	Wentworth Falls	WS	8,590	-	\$135,621	7,022	15,612
190	Wentworthville	WS	8,590	7,903	\$110,148	5,703	22,196
191	West Lindfield	NS	-	-	\$145,179	7,517	7,517
192	West Pennant Hills	WS	8,590	-	\$421,101	21,805	30,395
193	West Pymble	NS	8,590	-	\$162,249	8,401	16,991
194	West Wollongong	W	8,590	15,806	\$212,956	11,027	35,423
195	Willoughby	NS	8,590	7,903	\$340,214	17,616	34,109
196	Willoughby East	NS	8,590	-	\$157,690	8,165	16,755
197	Windsor	WS	8,590	7,903	\$232,229	12,025	28,518
198	Wollongong	W	8,590	7,903	\$286,960	14,859	31,352
199	Woodville Road	WS	8,590	31,612	\$411,783	21,322	61,524
200	Woollahra	SS	8,590	-	\$131,888	6,829	15,419
201	Yagoona	GR	8,590	7,903	\$197,407	10,222	26,715
					41,595,401	2,153,821	
	Provisional Parishes						
1	Abbotsford	SS	-	8,590	\$74,656	3,866	12,456
2	Annandale	SS	-	-	\$18,890	978	978
3	Arncliffe	GR	-	-	\$62,034	3,212	3,212
4	Artarmon	NS	8,590	-	\$62,842	3,254	11,844
5	Auburn - St Thomas	WS	8,590	7,903	\$63,991	3,313	19,806
6	Balmain - St Marys	SS	-	-	\$98,919	5,122	5,122
7	Bexley With Bexley North	GR	8,590	-	\$63,140	3,269	11,859

Attachment A

			Assistant	Net Receipts	Variable PCR	Total
		Minister	Minister	(Estimate #)	Charge	PCR Charge
	Region	Charge	Charge	2001	2003	2003
		\$	\$	\$	\$	
8 Bondi	SS	8,590	-	\$75,793	3,925	12,515
9 Bondi Beach	SS	8,590	-	\$44,478	2,303	10,893
10 Bossley Park	GR	-	-	\$65,825 #	3,408	3,408
11 Cabramatta	GR	8,590	7,903	\$110,506	5,722	22,215
12 Cataract/Ambarvale	W	8,590	7,903	\$99,419	5,148	21,641
13 Coogee	SS	8,590	-	\$93,421 #	4,837	13,427
14 Crestwood	WS	8,590	7,903	\$148,243	7,676	24,169
15 Culburra Beach	W	8,590	-	\$92,142	4,771	13,361
16 Denham Court	W	8,590	-	\$67,915	3,517	12,107
17 Doonside	WS	8,590	-	\$53,371	2,764	11,354
18 Dulwich Hill	GR	-	-	\$120,810	6,256	6,256
19 Eagle Vale	W	8,590	-	\$73,109	3,786	12,376
20 Ermington	NS	8,590	-	\$49,796	2,578	11,168
21 Erskineville	SS	-	-	\$13,934	722	722
22 Fairfield	GR	8,590	-	\$77,197 #	3,997	12,587
23 Gerrigong	W	8,590	8,590	\$152,985	7,922	25,102
24 Glenmore Park	WS	8,590	-	\$115,784	5,995	14,585
25 Helensburgh	W	8,590	-	\$82,914	4,293	12,883
26 Hoxton Park	GR	8,590	-	\$136,821	7,085	15,675
27 Jamberoo	W	8,590	-	\$50,696	2,625	11,215
28 Katoomba	WS	8,590	-	\$63,976	3,313	11,903
29 Kenthurst	WS	8,590	-	\$59,632	3,088	11,678
30 Kingswood	WS	8,590	7,903	\$124,647	6,454	22,947
31 Kirribilli	NS	8,590	-	\$93,405	4,837	13,427
32 Lidcombe/Berala	WS	8,590	8,590	\$103,076	5,337	22,517
33 Liverpool South	GR	8,590	-	\$70,701	3,661	12,251
34 Malabar with Lord Howe Island	SS	8,590	-	\$159,410	8,254	16,844
35 Minchinbury	WS	8,590	-	\$0 #	0	8,590
36 Minto	W	8,590	7,903	\$110,463	5,720	22,213
37 Narellan	W	8,590	15,806	\$140,866	7,294	31,690
38 Nareburn/Cammeray	NS	8,590	-	\$167,370	8,666	17,256
39 Newtown	SS	-	-	\$63,641	3,295	3,295
40 North Ryde	NS	8,590	-	\$70,466	3,649	12,239
41 Oakhurst	WS	8,590	-	\$140,984	7,300	15,890
42 Petersham	SS	8,590	-	\$70,685	3,660	12,250
43 Pitt Town	WS	8,590	3,952	\$90,722	4,698	17,239
44 Putney	NS	8,590	-	\$69,118	3,579	12,169
45 Regents Park	GR	8,590	-	\$14,470	749	9,339
46 Revesby	GR	8,590	-	\$54,614	2,828	11,418
47 Riverstone	WS	8,590	-	\$53,639	2,777	11,367
48 Robertson	W	8,590	-	\$66,573	3,447	12,037
49 Rooty Hill	WS	8,590	8,590	\$244,132	12,641	29,821
50 Sadleir	GR	8,590	-	\$104,012	5,386	13,976
51 Seven Hills	WS	8,590	-	\$139,241	7,210	15,800
52 Smithfield	GR	8,590	-	\$58,779	3,044	11,634
53 South Creek	W	8,590	-	\$66,526	3,445	12,035
54 St. Clair	WS	8,590	-	\$52,471	2,717	11,307
55 St John'S Park/Canley Heights	GR	-	7,903	\$284,495	14,731	22,634
56 Strathfield - St Andrew	SS	8,590	-	\$35,629	1,845	10,435
57 Surry Hills	SS	8,590	-	\$169,319	8,767	17,357
58 West Ryde	NS	8,590	-	\$119,568	6,191	14,781
59 Westmead	WS	8,590	-	\$79,563	4,120	12,710
60 Wilberforce	WS	8,590	7,903	\$239,085 #	12,380	28,873
61 Wollondilly	W	8,590	-	\$96,262	4,984	13,574
				5,647,171	292,412	
	Recognised Churches					
1 Cherrybrook	WS	8,590	-	72,747	3,767	12,357

Attachment A

			Assistant	Net Receipts	Variable PCR	Total
		Minister	Minister	(Estimate #)	Charge	PCR Charge
	Region	Charge	Charge	2001	2003	2003
		\$	\$	\$	\$	
TOTALS				47,315,319	2,450,000	