

# Diocesan Income and Expenditure Ordinance 1992

No. 39, 1992

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An Ordinance to approve certain estimates, to provide for the application of certain moneys which will be remitted to the Standing Committee, to vary the trusts of certain funds and for purposes incidental thereto.

### Whereas

A. Clauses 6A and 9 of the Assessment Authorisation Ordinance 1975 require the Standing Committee to prepare certain estimates and to propose rates and rebates of assessments on parochial units.

B. The said estimates, rates and rebates for the year ending 31 December 1993 are set out in the Schedules to this Ordinance and have been prepared by the Standing Committee on the basis of the following statement of principles.

"In drawing up this Ordinance, the Standing Committee has taken the mission of the Diocese as being to present the Christian faith in ways which assist its proclamation to the unbelieving world, defend scriptural truth and provide nurture and help to those within its fellowship. The Diocese also has a role in providing care for the needy and making a defence of

Christian truth on social and moral questions affecting the broader community.

This mission finds its basic expression through the constituent parishes although in certain circumstances it is expressed through organisations and persons acting on behalf of the Diocese as a whole.

Accordingly in the distribution of funds in this Ordinance, after making provision for Diocesan Services and Commitments and Obligations, priority is given to programmes and organisations which most effectively strengthen parish life and ministry. The next level of priority is for those programmes and organisations which engage in operations which by their very nature cannot be done by parishes acting alone, such as media, welfare, and chaplaincies.

As a general rule applications for grants are made on the basis of identifiable programmes, though this is not always practicable. To the extent possible, applications must include criteria which can be used to measure effectiveness.

The complex task of determining priority programmes in this Ordinance including recognising the need of special cases finds expression in the successive categories set out in the Schedules and in the order of programmes within each Schedule.

Only partial funding has been recommended for some programmes on the basis that the responsible organisation should contribute from its own resources or by its own efforts provide what is needed to allow the programme to proceed."

C. It is inexpedient to carry out and observe the respective trusts upon which the funds to which the ordinances listed on the 2nd Schedule apply and the funds referred to in the 2nd Schedule are held, to the extent that those trusts are hereby varied.

Now the Synod of the Diocese of Sydney ordains as follows -

#### **Citation**

1. This Ordinance may be cited as the "Diocesan Income and Expenditure Ordinance 1992".

#### **Approval of 1992 Assessment "Rates"**

2. In 1993 each parochial unit as defined in the Assessment Authorisation Ordinance 1975 must pay amounts on its assessable receipts in accordance with the rates and rebates set out in the 1st Schedule.

#### **Adoption of 1992 Synod Estimates**

3. The estimates for 1993 in the 2nd to 13th Schedules under the heading "1993 Adopted" are hereby adopted. The estimates for 1994 and for 1995 in the 2nd to 13th Schedules and the 14th Schedule contain information only. Those estimates and that Schedule are not part of the legislative scheme in this Ordinance.

### **Directions for Payments etc**

4. The moneys to be paid pursuant to clause 4 of the Diocesan Endowment Ordinance 1984 and to be remitted to the Standing Committee during 1993 are to be applied in accordance with the estimates in the 3rd to 13th Schedules.

### **Application of Income Pursuant to Ordinances**

5. (1) By reason of circumstances which have arisen since the creation of the several trusts on which the funds to which the ordinances listed in the 2nd Schedule apply and the funds referred to in the 2nd Schedule are held, it is inexpedient to carry out and observe those trusts to the extent (if at all) that those trusts are hereby varied.

(2) The amounts of income from the funds, being amounts specified in the 2nd Schedule are to be applied in accordance with the estimates in the 3rd to 13th Schedules.

### **Application of Presentation and Exchange Ordinance**

6. Nothing in this Ordinance affects the provisions of the Presentation and Exchange Ordinance 1988 in respect of the payment of assessments by any parochial unit except that clauses 8(b) and 15(b) of that Ordinance apply to the assessments paid or payable in accordance with the 1st Schedule.

### **Variation of Grants in Certain Circumstances**

7. (1) If at any time the income received pursuant to the estimates in the Schedules is insufficient to meet the estimated expenditure, all of the items of expenditure, or the unpaid balances of those items remaining at the time, abate proportionally unless otherwise determined by the Standing Committee.

(2) If an amount specified in the 3rd to 13th Schedules under the heading "1993 Approved" -

- (a) is not required for the purposes specified in relation to that amount in that Schedule; or
- (b) cannot be appropriately applied (in the opinion of the Standing Committee) for that purpose;

the amount may be applied as determined by the Standing Committee for any other purpose specified -

- (c) in the relevant Schedule; or
- (d) in any Schedule which is prior to the relevant Schedule,

### **General Synod Special Assessments**

8. (1) The payment to the General Synod of the amount designated "Special Assessment of the General Synod" in the 6th Schedule must be made on condition that no part of the amount is to be disbursed to the World Council of Churches and that the amount payable to that Council by or on behalf of the General Synod will be reduced by the amount determined in accordance with subclause (2) (the "prescribed amount") which will be held and applied on the trusts in subclause (3).

(2) The prescribed amount is the proportion of the payment made under the 6th Schedule for "Special Assessment of the General Synod"

that, apart from the condition in subclause (1), would be paid to the World Council of Churches by or on behalf of the General Synod.

(3) The prescribed amount is to be held and applied by or on behalf of the General Synod upon trust for the Division of World Christian Action of the Australian Council of Churches for the purposes of the Refugee Resettlement Programme of that Division.

### **Regional or Area Grants**

9. (1) The amount in the 8th Schedule for a programme sponsored by the North Sydney Region must be paid to the Parish Support and Development Division of the Sydney Anglican Home Mission Society and disbursed to parochial units in the Northern Region on the recommendation of the Bishop of North Sydney or, in his absence, the Archdeacons of North Sydney or Ryde.

(2) The amounts in the 9th Schedule for programmes sponsored by the South Sydney Region must be distributed with the approval of the Standing Committee and on the recommendation of the Bishop of South Sydney or, in his absence, the Archdeacon of Sydney and Cumberland.

### **Special Clauses**

10. The amounts in the 11th and 12th Schedules for programmes sponsored by Anglican Radio Unit, Anglican Television Society and Anglican Information Office must be paid with the approval of the Standing Committee and, if Standing Committee so declares, must be applied in accordance with clause 7(2) of this Ordinance.

## 1st Schedule: Assessment Rates and Rebates

Assessment Rate: 11%      Parish Rebate: \$1,850  
 Minimum Assessment: \$320      Provisional Parish Rebate: \$4,250

Assisted Provisional Parish: Pay the Minimum Assessment only.  
 Total Estimated Income from Assessments \$2,570,000

## 2nd Schedule: Income from Trusts etc

	1992 Approved \$	1993 Approved \$	1994 Estimate \$	1995 Estimate \$
<b>Income from Trusts -</b>				
CENEFC Ordinance 197C	137,788	121,244	125,000	129,000
Diocesan Endowment Ordinance 1984	4,820,000	4,730,000	4,870,000	5,015,000
Marrickville Area Deanery (Belfield Proceeds) Ordinance 1988	36,657	24,456	25,200	26,000
Narellan (Elderslie Lands) Variation of Trusts and Land Sale Ordinance 1980 Amending Ordinance 1988	76,571	51,106	52,500	54,200
St Luke's Liverpool Ordinance 1976 - Anglican Home Mission Society (New Areas Committee)	47,816	39,030	-	-
Anglican Home Mission Society (Chaplaincies)	46,033	38,655	-	-
PARC	138,140	115,976	119,000	123,000
Synod	83,661	74,911	96,500	99,400
Moore College	21,986	19,140	19,700	20,300
Vision for Growth/Vision 2001	3,983	3,729	-	-
Flyde (Kirkby Gardens, Archbold Buildings & 2 Little Church Street) Ordinance 1968	139,824	127,926	132,000	136,000
St Peter's Hornsby Fund	12,795	11,765	12,100	12,500
St Matthew's Manly Ordinance 1988	165,565	34,413	393,000	220,000
St Philip's Sydney Ordinance 1975	15,816	13,529	13,900	14,400
St Philip's Sydney York Street Property Leasing Ordinance 1966	458,578	491,713	506,000	522,000
St James' Sydney Phillip Street Property Amendment Ordinance 1987	20,619	-	-	-
St Saviour's South Sydney Ordinance 1978 Anglican Home Mission Society (New Areas)	35,546	33,862	34,900	35,900
Inner City Committee	61,889	46,946	48,400	49,800
Miranda Sale Ordinance 1991 Anglican Home Mission Society (Parish Support & Development)	-	15,517	18,000	18,500
<b>Other Receipts -</b>				
Estate Late Sidney Robert Croll	4,000	-	-	-
Macquarie University Chaplaincy	10,550	-	-	-
Reallocated Funds (Ordinance 45/91)	55,000	-	-	-
<b>Total Income from Trusts</b>	<b>6,393,817</b>	<b>5,993,918</b>	<b>6,464,300</b>	<b>6,474,000</b>

3rd Schedule: Diocesan Services – Parish Related

	1992 Approved \$	Grants		Forward Estimates	
		1993 Sought \$	1993 Approved \$	1994 Estimates \$	1995 Estimates \$
Administering the major ordinances regulating parochial units and their formation etc, declarations of properties as extra-parochial, Permanent Investigation Committee, etc. (Note that some staffing costs are met by the Endowment of the See as part of the Registry costs.)	)	)	)	)	)
	)	5,700	5,700	5,870	6,050
Administering the Church Administration Ordinance 1990, the Church Grounds and Buildings Ordinance 1990 and the Presentation and Exchange Ordinance 1988. (Note that staffing and meeting costs of the Presentation Board are met by the Endowment of the See as part of the Registry costs.)	)	)	)	)	)
	)	17,500	17,500	18,020	18,560
Administering the stipends & allowances system.	) 108,000	)	)	)	)
	)	31,300	31,300	32,240	33,200
Collecting parochial statistics. (Note that publishing costs are part of the Year Book allocation.)	)	)	)	)	)
	)	10,800	10,800	11,120	11,480
Publishing the Diocesan Year Book. (Note that editing costs are met as part of the Registry costs.)	)	)	)	)	)
	)	9,600	9,600	9,890	10,180
Car parking for members of the Cathedral Chapter and congregation.	)	)	)	)	)
	)	13,200	13,200	13,600	14,000
<b>Total</b>	<b>108,000</b>	<b>83,100</b>	<b>88,100</b>	<b>90,740</b>	<b>93,450</b>

4th Schedule: Diocesan Services - Diocesan Purposes

	1992 Approved \$	Grants		Forward Estimates	
		1993 Sought \$	1993 Approved \$	1994 Estimates \$	1995 Estimates \$
Administering financial functions of the Synod and Standing Committee (Finance Committee, Accounts Ordinance 1975, Diocesan Income and Expenditure Ordinances, Sydney Synod Fund, St Andrew's House Church Tenancies Committee, etc)	)				
)	)	98,000	98,000	100,940	103,970
)	)				
Administering the Assessment Authorisation Ordinance 1975 (Financial Priorities Committee, Task Force, checking parish annual returns, preparing the diocesan budget etc.)	)	189,900	189,900	195,600	201,460
)	)				
Administering the Elections Ordinance 1970, the Casual Vacancies Ordinance 1935, and other election provisions.	) 727,000	24,000	24,000	24,720	25,460
)	)				
Servicing the Legal Committee and the General Synod Canons Committee,	)	8,700	8,700	8,960	9,230
)	)				
Servicing Lands Committees, Large Receipts Committees and the Synod Drafting Panel, keeping records of ordinances, consolidating ordinances, drafting some ordinances etc.	)	68,600	68,600	70,660	72,780
)	)				
Servicing the Synod, the Standing Committee and the Archbishop-in-Council.	)	222,700	222,700	229,380	238,260
)	)				
Making news releases, statements and giving information to parishes, clergy and the public. (AIO for 1992 but Standing Committee for 1993)	48,000	52,000	52,000	53,560	55,160
Total	775,000	663,900	663,900	683,820	704,320

**5th Schedule: Commitments and Obligations – Parish Related**

	1992 Approved \$	Grants		Forward Estimates	
		1993 Sought \$	1993 Approved \$	1994 Estimates \$	1995 Estimates \$
Legal liability insurance for parishes. (CPT)	-	60,000	60,000	61,800	63,650
Insurance of parish property and contents, (CPT)	1,400,000	1,200,000	1,200,000	1,236,000	1,273,080
Long service leave for clergy and deaconesses. (Standing Committee)	280,000	287,130	287,130	295,740	304,600
Stipend Continuance Plan for clergy and lay ministers. (SDS)	32,400	35,000	35,000	36,050	37,130
Superannuation for parish clergy and lay ministers. (SDSF Board)	518,570	495,350	495,350	510,200	525,500
Reimbursement to churchwardens for costs of extended absences of clergy and lay ministers. (Sickness and Accident Fund)	35,800	32,500	32,500	33,470	34,480
<b>Total</b>	<b>2,266,770</b>	<b>2,109,980</b>	<b>2,109,980</b>	<b>2,173,260</b>	<b>2,238,440</b>



## 6th Schedule: Commitments and Obligations - Diocesan Purposes

	1992 Approved \$	Grants		Forward Estimates	
		1993 Sought \$	1993 Approved \$	1994 Estimates \$	1995 Estimates \$
Property Trust meetings and contribution to Titles registry operation. (CPT)	-	24,000	24,000	24,720	25,480
Statutory Assessment of the General Synod. (General Synod)	97,474	110,687	97,474	100,400	103,410
Special Assessment of the General Synod. (General Synod)	58,274	64,543	58,274	60,020	61,820
Provincial Synod Assessment for the Provincial Commission on Religious Education, the Provincial Media Commission and the Provincial Youth Commission. (Provincial Synod)	4,292	4,903	4,420	4,550	4,690
Long Service Leave Contributions for non-parish clergy. (Standing Committee)	10,000	22,870	22,870	23,550	24,260
Rent subsidies for church organisations which have offices in St Andrew's House. (Standing Committee)	344,000	301,000	301,000	310,030	319,330
Stipend Continuance Plan. (SDS)	15,100	15,500	15,500	15,960	16,440
Superannuation for non-parish clergy. (SDSF Board)	105,930	101,680	99,168	102,140	105,200
<b>Total</b>	<b>635,070</b>	<b>645,183</b>	<b>622,706</b>	<b>641,370</b>	<b>660,610</b>

## 7th Schedule: Training for Ministry

	1992 Approved \$	Grants		Forward Estimates	
		1993 Sought \$	1993 Approved \$	1994 Estimates \$	1995 Estimates \$
Standard College course for Sydney Ordinands and other students, library, Diploma of Bible and Missions, post graduate studies and Diploma of Christian Education. (Moore Theological College) *	558,050	774,100	658,000	697,540	718,380
Providing bursaries to an estimated 68 candidates (68 in 1992) studying at Moore Theological College for ordination in the Diocese and to 6 trainee deaconesses (6 in 1992) and parish sisters who intend to work in the Diocese. (Ordination Training Fund)	229,700	296,100	285,000	293,550	302,350
Subsidising examination fees for recipients of bursaries. (Ordination Training Fund)	12,300	12,600	12,600	12,980	13,360
Promotion of Women's Ministry. (Archbishop)	36,750	57,500	38,000	39,140	40,320
Pre-ordination conferences, personal counselling and Bibles for new ordinands. (Archbishop's Ordinands and Deacons Fund)	9,500	8,000	8,000	8,240	8,490
Reimbursing prior years bursaries of previously independent candidates now accepted for ordination. (Ordination Training Fund)	15,200	20,000	20,000	20,600	21,220
Post-Ordination and In-Service Training. (Continuing Education for Ministers)	121,000	121,000	100,000	103,000	106,090
Housing for married students and staff at the College. (Moore College)	-	19,140	19,140	-	-

## 7th Schedule: Training for Ministry

	1992 Approved \$	Grants		Forward Estimates	
		1993 Sought \$	1993 Approved \$	1994 Estimates \$	1995 Estimates \$
Establish School of Mission, (Moore College)*	10,000	11,000	-	-	-
Total *	1,092,300	1,319,440	1,140,740	1,174,960	1,210,210

\* 1992 figures adjusted in line with clause 10 of Ordinance 45/91.

## 8th Schedule: Parish Based Ministries

	1992 Approved \$	Grants		Forward Estimates	
		1993 Sought \$	1993 Approved \$	1994 Estimatee \$	1995 Estimatee \$
Establishment and support of new centres of ministry. (HMS)	450,000	470,200	463,500	477,400	491,720
Special curacies (male or female deacons) nominated by the Archbishop. (HMS)	100,000	63,200	63,200	65,100	67,050
Sydney University Chaplaincy. (Broadway Parish)	27,300	28,100	28,100	28,940	29,810
New South Wales University Chaplaincy. (Centennial Park Parish)	27,300	28,100	28,100	28,940	29,810
Macquarie University Chaplaincy. (Putney Provisional Parish)	20,160	37,700	20,800	21,420	22,070
Funds for the purchase of sites in new areas. (New Sites Committee)	288,000	500,000	250,000	257,500	265,230
Western Sydney - Nepean University Chaplaincy. (Kingwood Parish)	45,000	47,300	45,000	46,350	47,740
Parish ministry support. (PARC)	85,800	115,360	112,320	115,690	119,160
Western Sydney - Macarthur University Chaplaincy. (Campbelltown Parish)	7,000	7,000	7,000	7,210	7,420
Wollongong University Chaplaincy. (Keiraville Parish)	45,000	47,250	45,000	46,350	47,740

8th Schedule: Parish Based Ministries

	1992 Approved \$	Grants		Forward Estimates	
		1993 Sought \$	1993 Approved \$	1994 Estimates \$	1995 Estimates \$
Ministering to the City of Sydney and holding special services on Church and State occasions. (St Andrew's Cathedral Chapter)	101,500	112,500	104,500	107,630	110,660
Parish Outreach Co-ordinator in East Sydney. (Inner City Committee)	30,000	35,000	29,210	30,090	30,990
Support of catechists and assistants in low-income parishes. (North Sydney)	20,000	21,000	20,000	20,600	21,220
Support of catechists in the Wollongong Region. (WARC)	20,000	17,000	17,000	-	-
Restoration of historic church buildings. (Historic Buildings Restoration Fund)	-	38,500	-	-	-
Emergency repairs of historic church buildings. (Standing Committee)	-	-	25,000	25,750	26,520
Contribution to St Michael's Wollongong as a Provisional Cathedral. (WARC)	5,000	-	-	-	-
<b>Total</b>	<b>1,72,060</b>	<b>1,568,210</b>	<b>1,258,730</b>	<b>1,278,970</b>	<b>1,317,340</b>

**9th Schedule: Cross-Cultural Ministries**

	1992 Approved \$	Grants		Forward Estimates	
		1993 Sought \$	1993 Approved \$	1994 Estimates \$	1995 Estimates \$
Stipend and allowances for an aboriginal pastor and operating costs of the Community Centre in Redfern for aboriginal people. (Inner City Committee)	42,450	44,800	42,650	43,930	45,250
Co-ordination of cross-cultural ministries. (HMS)	52,000	94,400	54,000	55,620	57,290
Support of cross-cultural workers in parishes having special multi-cultural situations where local resources are insufficient. (HMS)	102,500	107,100	105,500	108,660	111,930
Migrant Services Team at Cabramatta. (HMS - Care Force)	27,600	87,000	30,000	30,900	31,830
Cross-cultural ministry. (PARC)	39,500	20,394	11,320	11,660	12,010
Cross-cultural chaplains. (HMS)	60,000	62,700	61,800	63,650	65,560
Cross-cultural worker for the Wollongong region. (WARC)	36,600	50,000	40,120	41,320	42,560
Additional ministry in Marrickville Area Deanery for ethnic families. (MADCOM)	28,300	36,000	29,210	30,090	30,990

## 9th Schedule: Cross-Cultural Ministries

	1992 Approved \$	Grants		Forward Estimates	
		1993 Sought \$	1993 Approved \$	1994 Estimate \$	1995 Estimate \$
Employment of Arabic speaking person(s) for the Bankstown Area Deanery. (South Sydney)	46,000	47,610	46,130	47,510	48,940
ESL Teacher for the Marickville Area Deanery. (South Sydney)	11,000	11,390	11,020	11,350	11,690
National Aboriginal Anglican Council	-	-	1,000	-	-
Total	445,950	561,394	432,750	444,690	458,050

**10th Schedule: Parish Support Projects**

	1992 Approved \$	Grants		Forward Estimates	
		1993 Sought \$	1993 Approved \$	1994 Estimates \$	1995 Estimates \$
Special Religious Education. (Board of Education)	100,000	107,500	100,000	103,000	106,990
Training parish people in youth work. (Anglican Youth Department)	50,000	60,000	51,500	53,050	54,640
Scripture 21. (Board of Education)	62,000	72,000	65,000	66,950	68,960
Training full time youth workers. (Anglican Youth Department)	24,500	25,700	25,200	25,960	26,740
Children's ministry. (Board of Education)	50,000	9,000	9,000	9,270	9,550
Regional education by SRE support and publications. (PARC)	5,000	7,210	7,020	7,230	7,450
Christian discipleship ministry for parish youth. (Anglican Youth Department)	23,000	33,000	23,700	24,410	25,140
Fundraising Promotion and Administration costs of Vision 2001. (Vision 2001)	75,000	87,700	75,000	77,250	79,570
Youth consultancy work for churches and clergymen. (Anglican Youth Department)	33,000	34,700	34,000	35,020	36,070



**10th Schedule: Parish Support Projects**

	1992 Approved \$	Grants		Forward Estimates	
		1993 Sought \$	1993 Approved \$	1994 Estimates \$	1995 Estimates \$
Supporting parishes in adult education, training leaders of small groups, running parent education programmes and parish conferences. (Board of Education)	50,000	58,800	55,000	56,650	58,350
Miscellaneous direct ministry to youth. (Anglican Youth Department)	22,500	23,600	23,200	23,900	24,610
Miscellaneous general administration. (Anglican Youth Department)	49,000	51,500	45,000	43,350	47,740
<b>Total</b>	<b>544,000</b>	<b>570,710</b>	<b>513,620</b>	<b>529,040</b>	<b>544,910</b>

**11th Schedule: Evangelism through The Media**

	1992 Approved \$	Grants		Forward Estimates	
		1993 Sought \$	1993 Approved \$	1994 Estimates \$	1995 Estimates \$
Production of a half-hour TV programme "Sing me a Rainbow" to educate and entertain. (ATV)	210,000	171,500	171,500	176,650	181,950
Channel 7 programmes and spots. (ATV)	50,000	34,400	34,400	35,430	36,500
Channel 9 programmes and spots. (ATV)	5,000	34,400	34,400	35,430	36,500
Channel 10 programmes and spots. (ATV)		32,700	32,700	33,680	34,690
Internal promotion of diocesan organisations and local parish initiatives. (ARU)	)	61,799	)		
Outreach promotion of diocesan organisations and local parish initiatives. (ARU)	) 90,000	53,201	) 115,000	118,450	122,000
Pro-active outreach through advertising. (Anglican Inquiry Centre)	3,700	2,860	)		
Parish centred outreach. (Anglican Inquiry Centre)	1,100	2,420	) 4,950	5,100	5,250
Sharing the Gospel through leaflets to enquirers. (Anglican Inquiry Centre)	3,000	4,720	3,090	3,180	3,280
<b>Total</b>	<b>362,800</b>	<b>398,000</b>	<b>396,040</b>	<b>407,920</b>	<b>420,170</b>

**12th Schedule: Extra-Parochial Purposes**

	1992 Approved \$	Grants		Forward Estimates	
		1993 Sought \$	1993 Approved \$	1994 Estimates \$	1995 Estimates \$
In service training in evangelism, direct evangelism at parish and deanery level, training people in evangelism and parish consultancy in evangelism. (Department of Evangelism)	120,000	143,700	143,700	148,000	152,450
Providing chaplaincies to hospitals & institutions. (HMS)	440,000	422,000	422,000	434,660	447,700
Research - diocesan planning. (HMS)	40,000	60,000	45,000	46,350	47,740
Diocesan Education Commission. (Board of Education)	35,000	65,870	50,000	51,500	63,050
Providing marriage and family counselling. (Anglican Counselling Centre)	) 100,000	118,000	) 87,000	89,610	92,300
Personal counselling. (Anglican Counselling Centre)	)	20,000	)		
Operating costs of committee. (Social Issues Committee)	5,000	5,000	5,000	5,150	5,300
Ministry support. (Board of Education)	98,000	124,500	100,000	103,000	106,090
Capital funds for conference and camping centres. (GENEF grant for Anglican Youth Department.)	137,788	135,000	121,244	124,880	128,620

**12th Schedule: Extra-Parochial Purposes**

	1992 Approved \$	Grants		Forward Estimates	
		1993 Sought \$	1993 Approved \$	1994 Estimates \$	1995 Estimates \$
Publishing and distributing a diocesan magazine or newspaper. (Standing Committee)	30,000	38,378	38,378	39,530	40,710
Salary of researcher employed on researching social issues. (AIO/Social Issues Committee)	32,600	35,000	35,000	36,050	37,130
Chaplain for St George Hospital. (HMS)	-	54,700	30,000	30,900	31,830
To provide a general counsellor in the Nowra area. (WARC)	30,000	35,000	30,190	31,100	32,030
Archbishop's Pastoral Relief Fund. (Archbishop)	-	10,000	10,000	10,300	10,600
Operating costs of Social Issues Committee. (AIO)	-	16,551	16,550	17,050	17,560
<b>Total</b>	<b>1,068,388</b>	<b>1,283,697</b>	<b>1,134,060</b>	<b>1,168,080</b>	<b>1,203,110</b>

**13th Schedule: Church Related Activities**

	1992 Approved \$	Grants		Forward Estimates	
		1993 Sought \$	1993 Approved \$	1994 Estimates \$	1995 Estimates \$
Membership contributions to the Council of Churches in NSW and its Broadcasting Committee	4,800	4,800	4,800	4,940	5,090
National Home Mission Fund	54,000	54,000	54,000	55,820	57,200
GFS	10,000	13,842	8,000	6,000	4,000
CEBS	10,000	14,500	8,000	6,000	4,000
GBRE	2,000	2,000	2,000	2,060	2,120
ITIM	17,000	18,000	17,000	8,000	4,000
The Missions to Seamen	17,000	28,000	9,000	4,000	-
NSW Ecumenical Council	4,000	4,100	4,100	4,220	4,350
<b>Total</b>	<b>118,600</b>	<b>139,242</b>	<b>106,900</b>	<b>90,840</b>	<b>80,850</b>

## 14th Schedule: Summary of Income and Expenditure

	Approved 1992 \$	Approved 1993 \$	Estimate 1994 \$	Estimate 1995 \$
<b>Section 1 Parish Income and Expenditure</b>				
<b>Income</b>				
Assessments on Parochial Units (1st Schedule)	<u>2,460,000</u>	<u>2,570,000</u>	<u>2,647,000</u>	<u>2,727,000</u>
<b>Expenditure</b>				
Diocesan Services (3rd Schedule)	108,000	88,100	90,740	93,450
Commitments and Obligations (5th Schedule)	2,266,770	2,109,980	2,173,260	2,238,440
Parish Based Ministries (8th Schedule)	1,272,060	1,258,730	1,278,970	1,317,340
Cross Cultural Ministries (9th Schedule)	445,950	432,750	444,690	458,050
Parish Support Projects (10th Schedule)	544,000	513,620	529,040	544,910
<b>Total Expenditure</b>	<u>4,636,780</u>	<u>4,403,180</u>	<u>4,516,700</u>	<u>4,652,190</u>
Deficit carried down	<u>(2,176,780)</u>	<u>(1,833,180)</u>	<u>(1,869,700)</u>	<u>(1,925,190)</u>
<b>Section 2 Diocesan Income and Expenditure</b>				
<b>Income</b>				
Income from Trusts (2nd Schedule)	<u>6,393,817</u>	<u>5,993,918</u>	<u>6,464,300</u>	<u>6,474,000</u>
<b>Expenditure</b>				
Diocesan Services (4th Schedule)	775,000	663,900	683,820	704,320
Commitments and Obligations (6th Schedule)	635,070	622,706	641,370	660,610
Training for Ministry (7th Schedule)*	1,082,500	1,140,740	1,174,960	1,210,210
Evangelism through The Media (11th Schedule)	362,800	396,040	407,920	420,170
Extra-Parochial Purposes (12th Schedule)	1,068,388	1,134,060	1,168,080	1,203,110
Church Related Activities (13th Schedule)	118,600	106,900	90,840	80,850
Special Grants	45,000	-	-	-
<b>Total Expenditure</b>	<u>4,097,358</u>	<u>4,064,346</u>	<u>4,166,990</u>	<u>4,279,270</u>
Surplus on Diocesan Income and Expenditure	2,296,459	1,929,572	2,297,310	2,194,730
Less Deficit on Parish Related Income and Expenditure	2,176,780	1,833,180	1,869,700	1,925,190
Less Contingencies	<u>119,679</u>	<u>96,397</u>	<u>92,000</u>	<u>92,000</u>
<b>Surplus/(Deficit)</b>	<u>-</u>	<u>-</u>	<u>335,610</u>	<u>177,540</u>

\* 1992 figures adjusted in line with clause 10 of Ordinance 45/91.

I Certify that the ordinance as printed is in accordance with the Ordinance as reported.

**N.M. Cameron**  
Chairman of Committees

We Certify that this Ordinance was passed by the Synod of the Diocese of Sydney on this 15th day of October 1992.

**G.K. Clifton**  
**W.G.S. Gotley**  
Secretaries of Synod

I Assent to this Ordinance.

**Donald Robinson**  
Archbishop of Sydney

15/10/1992