

# Diocesan Income and Expenditure Ordinance 1991

No. 45, 1991

## Table of Provisions

Clause	
1 .....	Citation
2 .....	Approval of 1992 Assessment "Rates"
3 .....	Adoption of 1992 Synod Estimates
4 .....	Directions for Payments etc
5 .....	Application of Income Pursuant to Ordinances
6 .....	Application of Presentation and Exchange Ordinance
7 .....	Variation of Grants in Certain Circumstances
8 .....	General Synod Special Assessments
9 .....	Regional or Area Grants
10 .....	Grant to Establish a School of Mission
Schedules	
First .....	Assessment Rates and Rebates
Second .....	Income from Trusts
Third .....	Diocesan Services - Parish Related
Fourth .....	Diocesan Services - Diocesan Related Purposes
Fifth .....	Commitments and Obligations - Parish Related
Sixth .....	Commitments and Obligations - Diocesan Related Purposes
Seventh .....	Training for Ministry
Eighth .....	Parish Based Ministries
Ninth .....	Parish Support Projects
Tenth .....	Extra-Parochial Purposes
Eleventh .....	Church Related Activities
Twelfth .....	Special Grants - Parish Related
Thirteenth .....	Special Grants - Diocesan Related
Fourteenth .....	Summary of Income and Expenditure

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An Ordinance to approve certain estimates, to provide for the application of certain moneys which will be remitted to the Standing Committee, to vary the trusts of certain funds and for purposes incidental thereto.

### Whereas

A. Clauses 6A and 8 of the Assessment Authorisation Ordinance 1975 require the Standing Committee to prepare certain estimates and to propose rates and rebates of assessments on parochial units.

B. The said estimates, rates and rebates for the year ending 31 December 1992 are set out in the Schedules to this Ordinance and have been prepared by the Standing Committee on the basis of the following statement of principles.

"In drawing up this Ordinance, the Standing Committee has taken the mission of the Diocese as being to present the Christian faith in ways which assist its proclamation to the unbelieving world, defend scriptural truth and provide nurture and help to those within its fellowship. The Diocese also has a role

in providing care for the needy and making a defence of Christian truth on social and moral questions affecting the broader community.

This mission finds its basic expression through the constituent parishes although in certain circumstances it is expressed through organisations and persons acting on behalf of the Diocese as a whole.

Accordingly in the distribution of funds in this Ordinance, after making provision for Diocesan Services and Commitments and Obligations, priority is given to programmes and organisations which most effectively strengthen parish life and ministry. The next level of priority is for those programmes and organisations which engage in operations which by their very nature cannot be done by parishes acting alone, such as media, welfare, and chaplaincies.

As a general rule applications for grants are made on the basis of identifiable programmes, though this is not always practicable. To the extent possible, applications should include details of criteria and procedures whereby the effectiveness of the proposed programmes can be measured.

Some programmes will require funding beyond the year of this Ordinance. This fact should be taken into account when programmes are approved.

The complex task of determining priority programmes in this Ordinance including recognising the need of special cases finds expression in the successive categories set out in the Schedules and in the order of programmes within each Schedule.

Only partial funding has been recommended for some programmes on the basis that the responsible organisation should contribute from its own resources or by its own efforts provide what is needed to allow the programme to proceed."

C. It is inexpedient to carry out and observe the respective trusts upon which the funds to which the ordinances listed on the Second Schedule apply and the funds referred to in the Second Schedule are held, to the extent that those trusts are hereby varied.

Now the Synod of the Diocese of Sydney ordains as follows -

### **Citation**

1. This Ordinance may be cited as the "Diocesan Income and Expenditure Ordinance 1991".

### **Approval of 1992 Assessment "Rates"**

2. In 1992 each parochial unit as defined in the Assessment Authorisation Ordinance 1975 must pay an amount on its assessable receipts in accordance with the rates and rebates set out in the First Schedule.

### **Adoption of 1992 Synod Estimates**

3. The estimates for 1992 in the Second to Fourteenth Schedules under the heading "1992 Approved" are hereby adopted. The estimates for 1993 and for 1994 set out in the Second to Fourteenth Schedules are

indicative only. The Fourteenth Schedule and the material under the heading "Priority Rating" contains information for readers of this Ordinance only. Those estimates, that Schedule or that material are not part of the legislative scheme in this Ordinance.

#### **Directions for Payments etc**

4. The moneys to be paid pursuant to clause 4 of the Diocesan Endowment Ordinance 1984 and to be remitted to the Standing Committee during 1992 are to be applied in accordance with the estimates in the Third to Thirteenth Schedules.

#### **Application of Income Pursuant to Ordinances**

5. (1) By reason of circumstances which have arisen since the creation of the several trusts on which the funds to which the ordinances listed in the Second Schedule apply and the funds referred to in the Second Schedule are held, it is inexpedient to carry out and observe those trusts to the extent (if at all) that those trusts are hereby varied.

(2) The amounts of income from the funds, being amounts specified in the Second Schedule are to be applied in accordance with the estimates in the Third to Thirteenth Schedules.

#### **Application of Presentation and Exchange Ordinance**

6. Nothing in this Ordinance affects the provisions of the Presentation and Exchange Ordinance 1988 in respect of the payment of assessments by any parochial unit except that clauses 8(b) and 15(b) of that Ordinance apply to the assessments paid or payable in accordance with the First Schedule.

#### **Variation of Grants in Certain Circumstances**

7. (1) If at any time the income received pursuant to the estimates in the Schedules is insufficient to meet the estimated expenditure, all of the items of expenditure, or the unpaid balances of those items remaining at the time, abate proportionally unless otherwise determined by the Standing Committee.

(2) If an amount specified in the Third to Thirteenth Schedules under the heading "1992 Approved" -

- (a) is not required for the purposes specified in relation to that amount in that Schedule; or
- (b) cannot be appropriately applied (in the opinion of the Standing Committee) for that purpose;

the amount may be applied as determined by the Standing Committee for any other purpose specified -

- (c) in the relevant Schedule; or
- (d) in any Schedule which is prior to the relevant Schedule,

#### **General Synod Special Assessments**

8. (1) The payment to the General Synod in accordance with the amount designated "Special Assessment of the General Synod" in the Sixth Schedule must be made upon the condition that no part of the amount is to be disbursed by or on behalf of the General Synod to the World Council of Churches and that the amount payable to that Council

by or on behalf of the General Synod will be reduced by the prescribed amount determined in accordance with subclause (2) and that the prescribed amount will be held and applied on the trusts in subclause (3).

(2) The prescribed amount is an amount representing the proportion of the moneys paid to the General Synod in accordance with the estimate in the Sixth Schedule for "Special Assessment of the General Synod" that, apart from the condition in subclause (1), would be paid to the World Council of Churches by or on behalf of the General Synod.

(3) The prescribed amount determined in accordance with subclause (2) is to be held and applied by or on behalf of the General Synod upon trust for the Division of World Christian Action of the Australian Council of Churches for the purposes of the Refugee Resettlement Programme of that Division.

### **Regional or Area Grants**

9. (1) The amount in the Eighth Schedule designated for a programme sponsored by the North Sydney Region is to be paid to the Parish Support and Development Division of the Sydney Anglican Home Mission Society and to be disbursed to parochial units in the Northern Region on the recommendation of the Bishop of North Sydney or, in his absence, the Archdeacon of North Sydney.

(2) The amounts in the Ninth Schedule designated for two programmes sponsored by the South Sydney Region may only be distributed with the approval of the Standing Committee and on the recommendation of the Bishop of South Sydney or, in his absence, the Archdeacon of Sydney and Cumberland.

### **Grant to Establish a School of Mission**

10. (1) By reason of circumstances subsequent to the creation of any trust on which the grant made to The Moore Theological College Council pursuant to the Diocesan Income and Expenditure Ordinance 1990 to establish a School of Mission is held it is inexpedient to carry out and observe the same in all respects.

(2) The grant with the exception of \$10,000 is freed from that trust and may be applied for the purposes of the College.

(3) Accordingly, notwithstanding the provisions of the Seventh Schedule, the grant to Moore Theological College to maintain the standard college course in 1992 is \$244,290.

## First Schedule: Assessment Rates and Rebates

Assessment Rate: 11%  
Minimum Assessment: \$300

Parish Rebate: \$1,750  
Provisional Parish Rebate: \$4,000

Assisted Provisional Parish: Pay the Minimum Assessment only.  
Total Estimated Income from Assessments \$2,460,000

## Second Schedule: Income from Trusts etc

	1981 Approved \$	1982 Approved \$	1983 Estimates \$	1984 Estimates \$
<i>Income from Trusts -</i>				
CENEV Ordinance 1978	147,071	137,788	132,000	126,000
Diocesan Endowment Ordinance 1984	6,398,000	4,820,000	5,090,000	5,360,000
Marrickville Area Deanery (Belfield Proceeds) Ordinance 1988	-	36,657	36,700	36,700
Narellan (Elderslie Lands) Variation of Trusts & Land Sale Ordinance 1980 Amending Ordinance 1986	71,946	76,571	76,600	76,600
St Luke's Liverpool Ordinance 1978 - New Areas Committee	57,313	47,316	46,400	-
Anglican Home Mission Society PARC	49,018	46,033	44,700	-
Synod	147,297	138,140	134,000	-
Moore College	27,235	83,661	81,200	-
Vision for Growth	21,193	21,986	21,300	-
	1,712	3,933	3,900	-
Ryde (Kirkby Gardens, Archbold Buildings & 2 Little Church Street Ordinance 1968)	130,914	139,824	147,000	-
St Peter's Hornsby Fund	11,602	12,795	12,800	12,800
St Matthew's Manly Ordinance 1988	131,306	165,565	173,800	182,500
St Philip's Sydney Ordinance 1975	16,089	15,816	15,800	15,800
St Philip's Sydney York Street Property Leasing Ordinance 1966	295,508	458,578	481,500	505,600
St James' Sydney Phillip Street Property Amendment Ordinance 1937	195,222	20,619	-	-
St Saviour's South Sydney Ordinance 1978 Anglican Home Mission Society (New Areas)	11,121	36,546	36,500	36,500
Inner City Committee	27,749	61,889	61,900	61,900
<i>Other Receipts -</i>				
Estate Late Catherine Edwards	905	-	-	-
Estate Late Sidney Robert Croll	-	4,000	-	-
Macquarie University Chaplaincy	-	10,550	-	-
<b>Total Income from Totals</b>	<b><u>7,741,201</u></b>	<b><u>6,338,817</u></b>	<b><u>6,596,100</u></b>	<b><u>6,414,400</u></b>

**Third Schedule: Diocesan Services – Parish Related**

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
			Administering the Church Grounds & Buildings Ordinance 1990, the Church Administration Ordinance 1990, the General Synod – Long Service Leave Canon 1969 Adopting Ordinance 1969, the Long Service Leave Ordinance 1973, the Parishes Ordinance 1979, the Extra-Parochial Ordinance 1919, the School Chapels & Chaplains Ordinance 1978 & other ordinances. (Standing Committee)	)		
Administering the stipends & allowances system (Stipends & Allowances Committee, travelling allowances, advices to parishes etc). (Standing Committee)	)					
Publishing the Diocesan Year Book & the Sydney Anglican Handbook. (Standing Committee)	)	117,100	122,000	108,000	113,600	118,900
Servicing the Presentation Board. (Standing Committee)	)					
Administering the Clergy Removals Fund & the Stipends Continuance Plan. (SDS)	)					
Giving advice on administration of property, legal requirements & research. Membership & servicing functions such as Heritage Council, Church Administrative Officers groups & other committees. (SDS)	)					
<b>Total</b>		<b>117,100</b>	<b>122,000</b>	<b>108,000</b>	<b>113,600</b>	<b>118,900</b>

**Fourth Schedule: Diocesan Services – Diocesan Purposes**

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
Administering the Accounts Ordinance 1975, the procedures on annual reporting by organisations to the Synod, the Archbishop of Sydney Appointment Ordinance 1982 and other ordinances. (Standing Committee)	) ) ) ) )					
Administering the Assessment Authorisation Ordinance 1975 (including servicing of the Synod Fund, the Standing Committee General Fund, the Sydney Diocesan Account, the Finance and Financial Priorities Committees, preparation of Diocesan Income and Expenditure Ordinances, etc). (Standing Committee)	) ) ) ) ) )					
Administering the Elections Ordinance 1970, the Casual Vacancies Ordinance 1935, elections provisions in other ordinances and elections of persons to Synod and Standing Committee committees. (Standing Committee)	) ) ) ) ) )	700,100	727,000	727,000	763,400	801,600
Administering the Delegation of Powers and Ordinance Procedure Ordinance 1973 (servicing Lands Committees, Large Receipts Committees, Synod Drafting Panel, keeping records of ordinances, consolidating ordinances, drafting ordinances, etc). (Standing Committee)	) ) ) ) ) )					

Fourth Schedule: Diocesan Services - Diocesan Purposes

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
<p>Servicing the Synod, Standing Committee, the Archbishop-In-Council and other bodies not listed under separate programmes (providing administrative, payroll, records management, secretarial, mailing, reception, photocopying and communications services, computer maintenance and development, giving advice on diocesan procedures not related to any other programme, servicing meetings of Sydney representatives on General and Provincial Synods, etc). (Standing Committee)</p>	)					
<p>Providing a resource library for staff engaged in secretarial, accounting and administrative duties. (SDS)</p>	)					
<p>Servicing the New Sites Advisory Committee, the Archbishop's Discretionary Trust, the Provincial Synod and its Standing Committee. (SDS)</p>	)					
<p>Providing hospitality and meeting room facilities to appropriate persons and organizations, including provision of parking facilities for attendees. (SDS)</p>	)					
<p>Servicing the Sydney Diocesan Secretariat to the extent that costs cannot be recovered from other bodies (providing accounting, administrative, payroll, records management, secretarial, mailing, reception, photocopying, computer maintenance and development, communication services and office services etc). (SDS)</p>	)					



**Fourth Schedule: Diocesan Services -- Diocesan Purposes**

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
			Obtaining legal opinions and consultancy advices which may not be recoverable from other funds. (SDS)	) )		
Making news releases, statements, and giving information to parishes, clergy and the public. Answering inquiries about the Church, and general public relations matters. Providing research facilities, public relations advice and information to Church leaders and diocesan organisations. (AIO)	C1	48,000	82,990	48,000	50,400	52,920
<b>Total</b>		<b>748,100</b>	<b>803,990</b>	<b>775,000</b>	<b>813,800</b>	<b>854,520</b>

**Fifth Schedule: Commitments and Obligations - Parish Related**

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
Legal Liability Insurance. (CPT)		90,000	-	-	100,000	105,000
Comprehensive Insurance for parish property. (CPT)		1,450,000	1,400,000	1,400,000	1,670,000	1,837,000
Long service leave for clergy and deaconesses. (Standing Committee)		332,000	280,000	280,000	344,000	361,200
Stipend Continuance Plan. (SDS)		78,000	32,400	32,400	92,000	98,600
Superannuation for parish clergy, deaconesses and parish sisters. (SDSF Board)		517,600	518,570	518,570	544,500	571,700
Reimbursement to churchwardens for costs of extended absences of ministers. (Sickness and Accident Fund)		-	17,900	17,900	18,800	19,700
Reimbursement to churchwardens or HMS for costs of extended absences of chaplains, deaconesses, parish sisters and youth workers. (Sickness and Accident Fund)		-	17,900	17,900	18,800	19,700
<b>Total</b>		<b>2,467,600</b>	<b>2,266,770</b>	<b>2,266,770</b>	<b>2,788,100</b>	<b>3,010,900</b>

Sixth Schedule: Commitments and Obligations - Diocesan Purposes

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
General administration of the Property Trust not charged to users. (CPT)		15,000	-	-	15,000	15,800
Statutory Assessment of the General Synod. (General Synod)		109,685	97,474	97,474	102,300	107,500
Special Assessment of the General Synod. (General Synod)		55,032	58,274	58,274	61,200	64,200
Provincial Synod Assessment for the Provincial Commission on Religious Education (\$2,637), the Provincial Media Commission (\$849) and the Provincial Youth Commission (\$806). (Provincial Synod)		4,060	4,292	4,292	4,500	4,800
Long Service Leave for non-parish clergy. (Standing Committee)		20,000	10,000	10,000	10,500	11,300
Subsidies for church organisations which have offices in St Andrew's House. (Standing Committee)		414,000	384,000	344,000	361,200	379,300
Stipend Continuance Plan. (SDS)		38,000	15,100	15,100	43,000	45,200
Superannuation for non-parish clergy. (SDSF Board)		100,400	105,930	105,930	111,200	119,800
Total		756,177	675,070	635,070	708,900	744,500

Seventh Schedule: Training for Ministry

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
Standard College Course for Sydney Ordinand/s and other students. (Moore Theological College - 1991 grant includes A4,A5,A7 and A10)	A 1	626,707	340,200	299,290	314,300	330,000
Providing bursaries to an estimated 68 candidates (68 in 1991) studying at Moore Theological College for ordination in the Diocese. (Ordination Training Fund)	A 2	196,700	230,900	206,500	216,800	227,700
Providing bursaries to trainee deaconesses and parish sisters who intend to work in the Diocese. (Ordination Training Fund)	A 3	27,500	23,200	23,200	24,400	25,600
Moore College Library. (Moore Theological College - 1991 grant included in A1)	A 4	-	349,000	307,030	322,400	338,500
Diploma of Bible and Missions. (Moore Theological College - 1991 grant included in A1)	A 5	-	30,700	27,010	28,400	29,800
Subsidising examination fees for recipients of bursaries. (Ordination Training Fund)	A 6	11,800	12,600	12,300	12,900	13,600
Post Graduate Studies. (Moore Theological College - 1991 grant included in A1)	A 7	-	21,700	19,090	20,000	21,000
Reimbursing prior years bursaries of previously independent candidates now accepted for ordination. (Ordination Training Fund)	A 8	15,200	18,600	15,200	16,000	16,800

**Seventh Schedule: Training for Ministry**

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
Post-Ordination and In-Service Training. (Continuing Education for Ministers)	A 9	115,000	135,000	121,000	127,000	133,000
Diploma of Christian education. (Moore Theological College - 1991 grant Included in A1)	A 10	-	6,400	5,630	5,900	6,200
Pre-ordination conferences, personal counselling and Bibles for new ordinands. (Archbishop's Ordinands and Deacons Fund)	A 11	9,500	9,500	9,500	10,000	10,500
Promotion of Women's Ministry. (Archbishop)	A 12	35,000	43,555	36,750	38,600	40,500
Assisting partly trained persons to attain ordination. (Ordination Training Fund)	A 13	8,200	8,800	-	-	-
Help for "needy students". (Ordination Training Fund)	A 14	3,600	4,000	-	-	-
Subsidy for clergy and lay preachers conferences. (College of Preachers)	B 1	4,800	5,200	-	-	-
Establish School of Mission. (Moore College)	C 2	65,000	68,000	(45,000)	-	-
Housing for married students and staff at the College. (Moore College)	N/A	21,253	-	-	-	-
Assistance with fees at Moore College for Vietnamese clergyman. (St Sydney)	N/A	4,300	-	-	-	-
<b>Total</b>		<b>1,144,600</b>	<b>1,315,355</b>	<b>1,037,500</b>	<b>1,136,700</b>	<b>1,193,600</b>

**Eighth Schedule: Parish Based Ministries**

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
Establishment and support of new centres of ministry. (HMS - 1992 grant sought includes A32)	A 15	421,300	542,000	450,000	472,500	496,100
Continuation of grants for ministry previously funded by Vision For Growth. (HMS - 1992 sought grant included in A 15)	A 32	100,000				
Special curacies (male or female deacons) nominated by the Archbishop. (HMS)	A 16	114,200	131,700	100,000	105,000	110,300
Sydney University Chaplaincy (Broadway Parish)	A 17	26,000	27,500	27,300	28,700	30,100
Support of ministry in situations of special need or opportunity and multi-cultural situations where local resources are insufficient. (HMS)	A 18	102,500	108,600	102,500	107,600	113,000
New South Wales University Chaplaincy (Centennial Park Parish)	A 19	26,000	28,000	27,300	28,700	30,100
Macquarie University Chaplaincy (The Standing Committee)	A 20	20,000	20,160	20,160	21,200	22,200
Western Sydney - Nepean University Chaplaincy (Kingswood Parish)	A 21	40,000	47,000	45,000	47,300	49,600
Stipend and allowances for an aboriginal pastor and operating costs of the Community Centre in Redfern for aboriginal people. (Inner City Committee)	A 22	42,450	46,700	42,450	44,600	46,800

**Eighth Schedule: Parish Based Ministries**

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
Wollongong University Chaplaincy (Keiraville Parish)	A 23	35,000	51,800	45,000	47,300	49,600
Western Sydney – Macarthur University Chaplaincy. (Campbelltown Parish)	A 24	-	7,000	7,000	7,400	7,700
Parish ministry support by paying catechists or youth workers or where emergencies arise. (PARC)	A 25	85,800	91,800	85,800	90,100	94,600
Parish ministry support. (Inner City Committee)	A 26	36,550	44,800	30,000	31,500	33,100
Parish liaison worker at Cabramatta helping Chinese-speaking members of the Cabramatta Church. (HMS)	A 27	27,600	29,200	27,600	29,300	30,400
Funds for the purchase of sites in new areas. (New Sites Committee)	A 28	500,000	500,000	288,000	525,000	551,300
Cross cultural ministry to Italians and Maltese. (PARC)	A 29	39,479	42,250	39,500	41,500	43,500
Ministering to the City of Sydney and holding special services on Church and State occasions. (St Andrew's Cathedral Chapter – 1992 sought grant includes A35)	A 30	101,500	)	)	)	)
			) 116,500	101,500	106,600	111,900
Outreach to City residents. (St Andrew's Cathedral Chapter – 1992 sought grant included in A30)	A 35	15,000	)	)	)	)

**Eighth Schedule: Parish Based Ministries**

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
Ethnic worker for the Wollongong region. (WARC)	A 31	36,600	50,000	36,600	38,400	40,400
Additional ministry in Campese Parish for ethnic families. (MADCOM)	A 33	13,300	35,000	28,300	29,700	31,200
Support for catechists for low-income parishes. (North Sydney)	A 34	21,200	20,000	20,000	21,000	22,100
Assisting parishes to finance projects. (PARC)	B 2	16,768	17,950	-	-	-
Contribution to St Michael's Wollongong as a Provisional Cathedral. (WARC)	B 3	10,000	10,000	5,000	-	-
Support for catechists in the Wollongong region. (WARC)	C 5	18,000	28,000	20,000	21,000	22,100
Restoration of historic church buildings. (Historic Buildings Restoration Fund)	C 6	42,000	44,000	-	48,200	48,500
Good Friday rally in Wollongong. (WARC)	C 9	1,100	1,500	-	-	-
Deposit on house for Aboriginal Pastor. (Inner City Committee)	N/A	120,000	-	-	-	-
Support to the Wollongong University Chaplain. (WARC - see A23)	N/A	12,000	-	-	-	-
<b>Total</b>		<b>2,024,347</b>	<b>2,041,460</b>	<b>1,549,010</b>	<b>1,890,600</b>	<b>1,984,600</b>



Ninth Schedule: Parish Support Projects

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
Recruiting, training and supporting scripture teachers for State schools, developing programmes in new areas, and running courses to raise the standard of scripture teaching. (Board of Education)	A 36	101,573	102,600	100,000	105,000	110,100
Training parish people in youth work. (Anglican Youth Department)	A 37	50,000	58,000	50,000	52,500	55,100
Training full time youth workers. (Anglican Youth Department)	A 38	24,500	32,000	24,500	25,700	27,000
Extending SRE in areas of large and growing population. (Board of Education)	A 39	12,101	12,900	12,000	12,600	13,200
Training leaders and running a consultative service on children's and youth ministry at both parish and regional levels. (Board of Education)	A 40	49,312	63,000	50,000	52,500	55,100
Co-ordination of Cross Cultural ministries. (HMS)	A 41	52,000	55,200	52,000	54,600	57,300
Regional education by SRE support and publications. (PARC)	A 42	5,250	5,600	5,000	5,300	5,500
Fundraising Promotion and Administration costs of Vision 2001. (Vision 2001)	A 43	-	200,000	75,000	210,000	220,500
Employment of Arabic speaking person(s) for the Bankstown Area Deanery. (South Sydney)	A 44	45,500	48,300	46,000	48,300	50,700
Christian discipleship ministry for parish youth. (Anglican Youth Department)	B 4	23,000	30,000	23,000	24,200	25,400

Ninth Schedule: Parish Support Projects

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
Youth consultancy work for churches and clergymen. (Anglican Youth Department)	B 5	33,000	36,000	33,000	34,700	36,400
Miscellaneous direct ministry to youth. (Anglican Youth Department)	B 6	22,500	30,000	22,500	23,600	24,800
Supporting parishes in adult education, training leaders of small groups, running parent education programmes and parish conferences. (Board of Education)	B 7	48,968	81,300	50,000	52,500	55,100
Miscellaneous general administration. (Anglican Youth Department)	B 8	49,000	53,000	49,000	51,500	54,000
ESL teacher for the Marrickville Area Deanery. (South Sydney)	B 9	10,600	11,300	11,000	11,600	12,100
Assistance to Youth Department staff in Wollongong. (WARC)	C 10	5,800	6,000	-	-	-
Cooperative ventures in youth work. (Anglican Youth Department)	C 11	29,000	29,000	-	-	-
Advising the Archbishop, Bishops and diocesan bodies on youth issues. (Anglican Youth Department)	C 12	19,000	22,000	-	-	-
Camp Howard. (Anglican Youth Department)	N/A	20,000	-	-	-	-
<b>Total</b>		<b>601,104</b>	<b>876,200</b>	<b>603,000</b>	<b>764,800</b>	<b>802,300</b>

Tenth Schedule: Extra-Parochial Purposes

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
In service in evangelism. (Department of Evangelism - 1991 grant & 1992 sought & recommended grants includes A45, A46, A47 & A48; 1992 sought grant includes new programmes A54 & A56 which are not recommended for funding)	A 45	)	)	)	)	)
Regional crusades & city evangelism including weekly lunch hour bible talks. (Department of Evangelism - 1991 grant & 1992 sought & recommended grants included in A45)	A 46	)	)	)	)	)
		) 115,100	) 170,000	) 120,000	) 126,000	) 132,300
Training people for evangelism through lectures at Moore College, Area Deanery Conferences & courses in personal evangelism. (Department of Evangelism - 1991 grant & 1992 sought & recommended grants included in A45)	A 47	)	)	)	)	)
Parish consultancy in evangelism. (Department of Evangelism - 1991 grant & 1992 sought & recommended grants included in A45)	A 48	)	)	)	)	)
Providing chaplaincies to hospitals & institutions. (HMS)	A 49	484,000	513,040	500,000	525,000	551,300
Providing marriage & family counselling. (Anglican Counselling Centre - 1992 recommended grant includes A 51)	A 50	80,000	84,000	)	)	)
Providing a Christian counselling ministry to people who are spiritually & emotionally troubled; especially to adults who were victims of sexual abuse in childhood & to homosexuals. (Anglican Counselling Centre - 1992 recommended grant included in A50)	A 51	23,000	30,000	) 100,000	) 105,000	) 110,300

Tenth Schedule: Extra-Parochial Purposes

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
Research - diocesan planning. (HMS)	A 52	-	40,000	40,000	42,000	44,100
Co-ordinator of the work of the Migrant Services Team, consisting of workers based at Cabramatta, Ashfield Sefton, and Villawood. (HMS)	A 53	32,100	34,000	-	-	-
Operating costs of committee. (Social Issues Committee)	A 55	5,000	5,328	5,000	5,300	5,500
Assistance in training for a new career for clergy leaving the ministry. (Archbishop)	A 57	10,000	10,000	-	10,500	11,100
Administering the office, providing secretarial and other facilities, supervising staff, and providing input for committees etc. (Board of Education)	B 10	107,682	97,600	98,000	102,900	108,000
Production of a half-hour TV programme "Sing me a Rainbow" to educate and entertain. (ATV)	B 11	201,300	213,300	210,000	220,500	231,500
Production of a TV series for adults, a magazine-style programme to inform people of what Christians believe, to persuade people to read the Bible. (ATV)	B 12	51,500	54,500	50,000	52,500	55,100
Providing a general counsellor in the Nowra area where access to these services is limited by distance. (WARC)	B 13	30,000	30,000	30,000	31,500	33,100
Providing pre-marriage courses on a diocesan-wide basis. (Anglican Counselling Centre)	B 14	3,000	3,000	-	-	-

**Tenth Schedule: Extra-Parochial Purposes**

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
Capital funds for the provision of conference and camping centres for Christian ministry. (Anglican Youth Department)	B 15	147,071	150,000	137,768	132,000	128,000
Publishing and distributing a diocesan magazine or newspaper. (AIO)	B 16	47,000	50,000	30,000	31,500	33,100
Salary of researcher for social issues. (AIO/Social Issues Committee)	B 17	32,600	40,524	32,600	34,200	35,900
Religious commercials. (ATV)	B 18	4,900	5,100	5,000	5,300	5,500
Research, consultation and contributing to education and related issues both in the public arena and in the life of the Church. (Board of Education: Education Commission)	B 19	77,602	74,500	35,000	36,800	38,600
Secretary/Receptionist/Intake Worker for Cabramatta Migrant Services Team. (HMS)	B 20	19,600	20,800	-	-	-
Office administration. (WARC)	B 21	7,500	8,000	-	-	-

Tenth Schedule: Extra-Parochial Purposes

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
30 & 60 second spots on commercial radio to complement parish evangelism. (ARU - 1991 and 1992 recommended grants includes C20, C22 and C 24)	C 17	107,700	36,050	)		
Promotion of diocesan outreach on commercial radio. (ARU - 1991 and 1992 recommended grants included in C17)	C 20	-	40,050	)		
Weekly radio interviews with Christians on current topics. (ARU - 1991 and 1992 recommended grants included in C17)	C 22	-	21,040	)	90,000	99,200
Feature programmes on ABC and commercial stations. (ARU - 1991 and 1992 recommended grants included in C17)	C 24	-	17,020	)		
Preparing suitable advertisements and running these in selected newspapers and magazines. (Anglican Inquiry Centre)	C 18	3,900	27,900	3,900	4,100	4,300
Handling responses, including correspondence, and sending the Good News for Living Course to respondents. (Anglican Inquiry Centre)	C 19	3,900	4,000	3,900	4,100	4,300
Producing and providing for leaflets inviting readers to send for the Course. (Anglican Inquiry Centre)	C 21	1,600	3,000	-	-	-
Maintaining the Course and leaflets in print with revisions as necessary. (Anglican Inquiry Centre)	C 23	4,800	8,000	-	-	-

Tenth Schedule: Extra-Parochial Purposes

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
Production of a half hour television series "That's What You Think", (ATV)	C 25	94,800	100,400	-	-	-
Religious commercials for adults scattered in the secular programmes. (ATV)	C 26	2,500	2,700	-	-	-
Holding meetings for chaplains and consultations for church school councils. (Board of Education)	N/A	7,062	-	-	-	-
<b>Total</b>		<b>1,705,017</b>	<b>1,593,850</b>	<b>1,491,188</b>	<b>1,563,700</b>	<b>1,629,200</b>

**Eleventh Schedule: Church Related Activities**

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
			Membership contributions to the Council of Churches in NSW and its Broadcasting Committee	A 58	4,600	4,870
National Home Mission Fund	B 22	54,000	54,000	54,000	56,700	59,500
GBRE	B 23	7,950	8,350	2,000	2,100	2,200
ITIM	B 24	17,100	20,900	17,000	17,900	18,700
The Missions to Seamen	B 25	27,200	28,800	17,000	12,000	6,000
Study of religious beliefs and attitudes of people outside the church. (Christian Research Association)	B 26	11,342	12,000	-	-	-
GFS	B 27	10,900	20,734	10,000	10,500	11,000
CEBS	B 28	13,300	14,300	10,000	10,500	11,000
NSW Ecumenical Council	C 27	4,800	5,040	4,000	4,200	4,400
<b>Total</b>		<b>151,192</b>	<b>168,994</b>	<b>118,600</b>	<b>118,700</b>	<b>117,900</b>



**Twelfth Schedule: Special Grants - Parish Related**

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
Additional Staff for SRE (Board of Education)	A 59	70,000	70,000	50,000	52,500	55,100
Total		70,000	70,000	50,000	52,500	55,100

**Thirteenth Schedule: Special Grants – Diocesan Related**

	Priority Rating	1991 Approved \$	Grants		Forward Estimates	
			1992 Sought \$	1992 Approved \$	1993 Estimates \$	1994 Estimates \$
Church Life Survey. (HMS)	B 32	45,000	48,000	45,000	-	-
Nyngan Flood Relief. (Bathurst Diocese)	N/A	10,000	-	-	-	-
Supplementary Amount for 1990. (Board of Education)	N/A	28,000	-	-	-	-
Provision of Water Supply. (Gillbulla)	N/A	15,000	-	-	-	-
Renovation of Library and Lecture Facilities. (Moore Theological College)	N/A	10,000	-	-	-	-
<b>Total</b>		<b>108,000</b>	<b>48,000</b>	<b>45,000</b>	<b>-</b>	<b>-</b>

## Fourteenth Schedule: Summary of Income and Expenditure

	Approved 1991 \$	Approved 1992 \$	Forward Estimates 1993 \$	Forward Estimates 1994 \$
<b>Section 1 Parish Related Income and Expenditure</b>				
<b>Income</b>				
Parish Assessments (1st Schedule)	<u>2,215,000</u>	<u>2,460,000</u>	<u>2,583,000</u>	<u>2,712,000</u>
<b>Expenditure</b>				
Diocesan Services (3rd Schedule)	117,100	108,000	113,600	118,900
Commitments and Obligations (5th Schedule)	2,467,600	2,266,770	2,788,100	3,010,900
Parish Based Ministries (8th Schedule)	2,024,347	1,549,010	1,890,600	1,984,600
Parish Support Projects (9th Schedule)	601,104	603,000	764,600	802,300
Special Grants (12th Schedule)	<u>70,000</u>	<u>50,000</u>	<u>52,500</u>	<u>55,100</u>
<b>Total Expenditure:</b>	<u><b>5,280,151</b></u>	<u><b>4,576,780</b></u>	<u><b>5,609,400</b></u>	<u><b>5,971,800</b></u>
Deficit on Parish Related Income and Expenditure carried down to Diocesan Income and Expenditure	<u><b>(3,065,151)</b></u>	<u><b>(2,116,780)</b></u>	<u><b>(3,026,400)</b></u>	<u><b>(3,259,800)</b></u>
<b>Section 2 Diocesan Income and Expenditure</b>				
<b>Income</b>				
Income from Trusts (2nd Schedule)	<u>7,741,201</u>	<u>6,338,817</u>	<u>6,596,100</u>	<u>6,414,400</u>
<b>Expenditure</b>				
Diocesan Services (4th Schedule)	748,100	775,000	813,800	854,520
Commitments and Obligations (6th Schedule)	756,177	635,070	708,900	744,900
Training for Ministry (7th Schedule)	1,144,600	1,032,500	1,136,700	1,193,600
Non-Parochial Purposes (10th Schedule)	1,705,017	1,491,188	1,563,700	1,629,200
Church Related Activities (11th Schedule)	151,192	118,600	118,700	117,900
Special Grants (13th Schedule)	<u>108,000</u>	<u>45,000</u>	<u>-</u>	<u>-</u>
<b>Total Expenditure</b>	<u><b>4,613,086</b></u>	<u><b>4,102,358</b></u>	<u><b>4,341,800</b></u>	<u><b>4,540,120</b></u>
Surplus on Diocesan Income and Expenditure	3,128,115	2,236,459	2,254,300	1,874,280
Less: Deficit on Parish Related Income and Expenditure	3,065,161	2,116,780	3,026,400	3,259,800
Less Contingencies	<u>62,964</u>	<u>119,679</u>	<u>92,000</u>	<u>91,000</u>
<b>Surplus/(Deficit)</b>	<u><b>-</b></u>	<u><b>-</b></u>	<u><b>(864,100)</b></u>	<u><b>(1,476,520)</b></u>

**I Certify that the ordinance as printed is in accordance with the Ordinance as reported.**

**N.M. CAMERON  
Chairman of Committees**

**We Certify that this Ordinance was passed by the Synod of the Diocese of Sydney on this 17th day of October 1991.**

**G.K. CLIFTON  
W.G.S. GOTLEY  
Secretaries of Synod**

**I Assent to this Ordinance.**

**DONALD ROBINSON  
Archbishop of Sydney**

**28/10/1991**