
DIOCESAN INCOME AND EXPENDITURE ORDINANCE 1988

No. 29, 1988

AN ORDINANCE to approve certain estimates, to provide for the application of certain moneys which will be remitted to the Standing Committee, to vary the trusts of certain funds and for purposes incidental thereto.

WHEREAS

A. Clause 9 of the Assessment Authorization Ordinance 1975 requires the Standing Committee to prepare certain estimates and to propose rates and rebates of assessments on parochial units.

B. The said estimates, rates and rebates are set out in the First and Second Schedules to this Ordinance.

C. In accordance with the Diocesan Endowment Ordinance 1984, it is expedient for the Synod to determine the application of certain moneys to be remitted to the Standing Committee by the Glebe Administration Board.

D. By reason of circumstances which have arisen since the creation of the trusts upon which a certain sum of \$47,784, being part of a certain Deposit Fund, is held pursuant to the Sydney Anglican Church Investment Trust Ordinance 1965, it is inexpedient to carry out and observe the same.

E. Pursuant to the several ordinances listed in the Third Schedule and the trusts of the St Peter's Hornsby Fund, certain income is to be applied as the Synod may determine or resolve for purposes consistent with the trusts recited in those ordinances.

NOW the Synod of the Diocese of Sydney HEREBY ORDAINS DECLARES DIRECTS AND RULES as follows.

1. This Ordinance may be cited as the "Diocesan Income and Expenditure Ordinance 1988".

2. The estimates for the year ended 31 December 1989 set out in the First Schedule hereto are hereby adopted.

3. In 1989 each parochial unit as defined in the Assessment Authorization Ordinance 1975 shall pay amounts on its assessable receipts in accordance with the rates and rebates set out in the Second Schedule.

4. (1) The moneys to be paid pursuant to clause 3 and to be remitted to the Standing Committee during 1989 in accordance with the provisions of clause 4 of the Diocesan Endowment Ordinance 1984, shall be applied in accordance with the estimates in the First Schedule.

(2) Of the moneys to be remitted to the Standing Committee during 1989 in accordance with the provisions of clause 4 of the Diocesan Endowment Ordinance 1984, the sum of \$309,000 (notwithstanding the provisions of that clause) shall be remitted to the Standing Committee upon assent being given to this ordinance and shall be applied in meeting the expenditure of \$437,000 listed in the First Schedule under

DIOCESAN INCOME AND EXPENDITURE ORDINANCE 1988

the heading "Special Grants", except the expenditure for Library Endowment at Moore College.

5. (1) By reason of circumstances which have arisen since the creation of the trusts upon which a certain sum of \$47,784, being the balance of a certain Deposit Fund, is held pursuant to the Sydney Anglican Church Investment Trust Ordinance 1965, it is inexpedient to carry out and observe the same.

(2) The said sum of \$47,784 shall be paid by the Sydney Anglican Church Investment Trust to the Anglican Church Property Trust Diocese of Sydney and be invested by that body provided that the said sum and all interest earned thereon shall be paid to the Standing Committee as soon as possible after 15 February 1989 and shall be applied in accordance with the estimates in the First Schedule.

6. The income to be applied as the Synod may determine or resolve pursuant to the several ordinances listed in the Third Schedule and the St Peter's Hornsby Fund shall be applied in accordance with the estimates in the First Schedule.

7. Nothing in this Ordinance shall affect the provisions of the Presentation and Exchange Ordinance 1933 or any ordinance replacing that ordinance in respect of the payment of assessments by any parochial unit except that clause 8(1)(d) of that Ordinance (or the equivalent clause in any replacement ordinance) shall be deemed to apply in respect of assessments paid or payable in accordance with the Second Schedule to this Ordinance.

8. If at any time the income received pursuant to the estimates in the First Schedule is insufficient to meet the estimated expenditure (excluding those listed under the heading of "Special Grants"), all of the items of expenditure, or the unpaid balances of those items remaining at the time, shall abate proportionally unless otherwise determined by the Standing Committee.

9. No part of the amount designated "General Synod Statutory" in the First Schedule shall be distributed other than as much thereof as is determined by the Standing Committee, by resolution, as being properly levied pursuant to Section 32 of the 1961 Constitution. If the Standing Committee, by resolution, determines that a sum purporting to have been levied pursuant to Section 32 of the 1961 Constitution has not been so levied, the relevant sum shall be treated as an addition to the amount designated "Contingencies" in the First Schedule.

10. (1) Any payment to the General Synod in accordance with the amount designated "General Synod Special" in the First Schedule shall be made upon the condition that no part thereof shall be disbursed by or on behalf of the General Synod to the World Council of Churches and that the amount payable to that Council by or on behalf of the General Synod shall be reduced by the prescribed amount determined in accordance with sub-clause (2) and that the prescribed amount shall be held and applied on the trusts set out in sub-clause (3).

DIOCESAN INCOME AND EXPENDITURE ORDINANCE 1988

(2) The prescribed amount is an amount representing the proportion of the moneys paid to the General Synod in accordance with the estimate set out in the First Schedule for "General Synod Special" that would, apart from the condition set out in subclause (1), be paid to the World Council of Churches by or on behalf of the General Synod.

(3) The prescribed amount determined in accordance with subclause (2) shall be held and applied by or on behalf of the General Synod upon trust for the Division of World Christian Action of the Australian Council of Churches for the purposes of the Refugee Resettlement Programme of that Division.

11. Where, by operation of any ordinance made after assent is given to this Ordinance, a body receives an amount of money:-

- (a) the allocation to the body under this Ordinance shall be reduced by that amount, unless the Standing Committee otherwise determines; and
- (b) the amount by which the allocation is reduced shall be allocated by the Synod at its next session by the ordinance which is the equivalent to this Ordinance.

12. The anonymous donation referred to in the First Schedule as \$128,000 (being \$120,000 plus estimated interest) and all income which accrues thereon prior to 31 December 1988 shall be paid to the Property Trust as soon as possible after 1 January 1989 to be held upon trust (as a permanent endowment) to apply the income therefrom by payment to the Moore Theological College Council for the purchase of books and periodicals for the Moore Theological College Library.

DIOCESAN INCOME AND EXPENDITURE ORDINANCE 1988

FIRST SCHEDULE
**SYDNEY DIOCESAN SYNOD
ESTIMATES FOR THE YEAR ENDED 31 DECEMBER 1989**

1988 \$		1989 \$
	INCOME	
1,489,000	Assessments On Parochial Units	1,787,000
	Income from Trusts etc —	
125,021	CENEF Ordinance 1978	144,433
5,154,700	Diocesan Endowment Ordinance 1984	5,099,766
	Narellan (Elderlie Lands) Variation of Trusts and Land Sale Ordinance 1980	
14,065	Amending Ordinance 1986	64,431
—	St Luke's Liverpool Ordinance 1981 —	
	Anglican Home Mission Society	10,213
	St Anne's Ryde (Kirkby Gardens) Ordinance 1938	104,392
88,895	St Peter's Hornsby Fund	7,588
5,518	St Philip's Sydney Ordinance 1975	13,757
2,645	St Philip's Sydney York Street Property Leasing Ordinance 1966	8,117
78,534	St James' Sydney Phillip Street Property Amendment Ordinance 1987	110,000
—	Other Receipts etc —	
3,900	Estate Late N.J. Williams	—
5,400	Lenten and Good Friday Services Fund	—
	Sydney Anglican Church Investment Trust Deposit Fund	47,784
344,050	Synod Fund (Transfer from Accumulated Funds)	—
75,000	Anonymous Donation	128,000
—		
<u>7,386,728</u>	TOTAL INCOME	<u>7,525,581</u>
	EXPENDITURE	
	<i>Diocesan Services</i>	
	Synod and Standing Committee —	
	Accounting, Secretarial Services, Rent etc (less amounts received)	839,000
755,930	Diocesan Archives	55,000
25,070		
<u>781,000</u>	SUB-TOTAL A	<u>894,000</u>
	<i>Commitments & Obligations —</i>	
	Anglican Church Property Trust —	
28,300	Administration	5,000
55,000	Legal Liability Insurance	105,000
635,000	Property Contents Insurance	840,000
	<i>Assessments —</i>	
73,932	General Synod Statutory	78,893
39,025	General Synod Special	52,000
1,950	Provincial Synod	5,700
230,000	Clergy & Diaconess' Long Service Leave	257,000
197,800	St Andrew's House Rent Subsidies	251,000
67,000	Stipend Continuance Plan	110,000
	<i>Superannuation —</i>	
402,000	Clergy, Diaconesses and Parish Sisters	469,000
91,000	Supplementary Benefits	99,000
10,000	Full-Time Layworkers	—
<u>1,871,007</u>	SUB-TOTAL B	<u>2,272,593</u>

DIOCESAN INCOME AND EXPENDITURE ORDINANCE 1988

1988		1989
\$		\$
6,000	Training for Ministry —	
12,000	Archbishop's Ordinands' and Deacons' Fund	4,000
	In-Service Training of Clergy/Post Ordination Training/College of Preachers	49,000
397,000	Moore Theological College Council	446,000
217,880	Ordination Training Fund	205,610
—	Promotion of Women's Ministry	12,000
<u>632,880</u>	SUB-TOTAL C	<u>716,610</u>
	<i>Education, Evangelism, the Media</i>	
	<i>Chaplaincies and Social Work —</i>	
80,500	Anglican Counselling Centre	86,000
—	Anglican Home Mission Society —	
65,000	Barrenjoey Day Centre	4,000
373,000	Care Force	70,000
45,500	Chaplaincies	434,000
507,000	Cross Cultural Ministries	46,000
88,000	Parish Support and Development	550,000
11,000	Anglican Information Office	94,000
95,000	Anglican Inquiry Centre	12,000
283,000	Anglican Radio Unit	101,000
	Anglican Television Society	302,000
	Anglican Youth Department —	
100,000	CENEFF Grant (Properties)	120,000
187,000	Parish Support, Training, Christian Camps, Youth Workers etc	200,000
	Board of Education —	
19,021	CENEFF Grant	24,433
293,979	General Grant	310,567
93,000	Department of Evangelism	100,000
1,100	Historical Buildings Preservation Council	—
44,000	Historic Buildings Restoration Fund	40,000
	Housing for Officers of Diocesan Organisations	—
40,000	Regional or Area Grants —	
105,000	Inner City Committee	113,000
70,000	Southern	50,000
90,000	PARC	96,000
90,000	WARC	96,000
76,000	St Andrew's Cathedral Chapter	81,000
—	Social Issues Committee	15,000
88,000	University Chaplaincies	94,000
<u>2,845,100</u>	SUB-TOTAL D	<u>3,039,000</u>
	<i>Special Grants —</i>	
40,000	Anglican Home Mission Society —	
—	Towards new Rectory at Norfolk Island	—
	Anglican Radio Unit — Studio	10,000
	Archbishop's Vision for Growth	
250,000	Appeal and Management Funds	225,000
	Bi-Centenary Activities —	
10,000	St Andrew's Cathedral	—
6,000	CEBS — Refurbish Camp Wanawong (CENEFF Grant)	—
—	Gilbulla — Refurbishment of Original Home	24,000
	Moore Theological College Council —	
300,000	Development of Campus	—
—	Library Endowment	128,000
—	Re-establishment of Clergy Leaving Ministry	50,000
	Supplementary Superannuation	
350,000	Benefits for Clergy	—
	Tranby Aboriginal Co-operative —	
140,000	Bi-Centenary Grant for Land and Buildings	—
<u>1,096,000</u>	SUB-TOTAL E	<u>437,000</u>

DIOCESAN INCOME AND EXPENDITURE ORDINANCE 1988

1988		1989
\$	<i>Church Related Activities</i>	\$
9,000	CEBS	11,800
—	Christian Research Association	10,000
4,000	Council of Churches in NSW	4,000
6,600	GBRE	7,000
11,000	GFS	11,800
14,000	Inter-Church Trade & Industry Mission	15,000
22,000	Missions to Seamen (NSW)	24,000
40,000	National Home Mission Fund	45,000
4,000	NSW Ecumenical Council	4,240
110,600	SUB-TOTAL F	132,840
50,141	Contingencies — SUB-TOTAL G	33,538
7,386,728	TOTAL EXPENDITURE	7,525,581

SECOND SCHEDULE**ASSESSMENT RATES AND REBATES**

Assessment Rate: 11%	Parish Rebate: \$1,500
Minimum Assessment: \$200	Provisional Parish Rebate: \$3,000
	New Housing Districts: Minimum Assessment

THIRD SCHEDULE

CENEF Ordinance 1978
Narellan (Elderslie Lands) Variation of Trusts and Land Sale Ordinance 1980 Amending Ordinance 1986
St Anne's Ryde (Kirkby Gardens) Ordinance 1968
St Luke's Liverpool Ordinance 1981
St Philip's Sydney Ordinance 1975
St Philip's Sydney York Street Property Leasing Ordinance 1966
St James' Sydney Phillip Street Property Amendment Ordinance 1975

I CERTIFY that the Ordinance as printed is in accordance with the Ordinance as reported.

E.D. CAMERON
Chairman of Committees

WE CERTIFY that this Ordinance was passed by the Synod of the Diocese of Sydney on this 12th day of October 1988.

G.K. CLIFTON
W.G.S. GOTLEY
Secretaries of Synod

I ASSENT to this Ordinance

12/10/1988

DONALD ROBINSON
Archbishop of Sydney