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**DIOCESAN INCOME AND EXPENDITURE ORDINANCE 1987**

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No. 31, 1987

AN ORDINANCE to approve certain estimates, to provide for the application of certain moneys which will be remitted to the Standing Committee, to vary the trusts of certain funds and for purposes incidental thereto.

**WHEREAS**

A. Clause 9 of the Assessment Authorisation Ordinance 1975 requires the Standing Committee to prepare certain estimates and to propose rates and rebates of assessments on parochial units.

B. Those estimates, rates and rebates are set out in the First and Second Schedules to this Ordinance.

C. In accordance with the Diocesan Endowment Ordinance 1984, it is expedient for the Synod to determine the application of certain moneys to be remitted to the Standing Committee by the Glebe Administration Board.

D. By reason of circumstances which have arisen since the creation of the trusts upon which a certain sum of \$334,050, being part of a certain Deposit Fund, is held pursuant to the Sydney Anglican Church Investment Trust Ordinance 1965, it is inexpedient to carry out and observe the same.

E. Pursuant to the several ordinances listed in the Third Schedule and the trusts of St Peter's Hornsby Fund, certain income is to be applied as the Synod may determine or resolve for purposes consistent with the trusts recited in those ordinances.

NOW the Synod of the Diocese of Sydney HEREBY ORDAINS DECLARES DIRECTS AND RULES as follows:

**Citation**

1. This Ordinance may be cited as the "Diocesan Income and Expenditure Ordinance 1987".

**Adoption of Estimates/Assessments**

2. The estimates for the year ended 31 December 1988 set out in the First Schedule are hereby adopted.

3. In 1988 each parochial unit as defined in the Assessment Authorisation Ordinance 1975 shall pay amounts on its assessable receipts in accordance with the rates and rebates set out in the Second Schedule.

**Directions Concerning Funds**

4. (1) The moneys to be paid pursuant to clause 3 and to be remitted to the Standing Committee during 1988 in accordance with the provisions of clause 4 of the Diocesan Endowment Ordinance 1984 shall be applied in accordance with the estimates in the First Schedule.

(2) Of the moneys to be remitted to the Standing Committee during 1988 in accordance with the provisions of clause 4 of the Diocesan Endowment Ordinance 1984, the sum of \$1,120,000 (notwithstanding

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the provisions of that clause) shall be remitted to the Standing Committee upon assent being given to this ordinance and shall be applied in meeting the expenditure of \$1,130,000 listed in the First Schedule under the heading "Special Grants".

5. (1) By reason of circumstances which have arisen since the creation of the trusts upon which a certain sum of \$344,050, being the balance of a certain Deposit Fund, is held pursuant to the Sydney Anglican Church Investment Trust Ordinance 1965, it is inexpedient to carry out and observe the same.

(2) The said sum of \$344,050 shall be paid by the Sydney Anglican Church Investment Trust to the Standing Committee on or before 15 February 1988 and shall be applied in accordance with the estimates in the First Schedule.

6. The income to be applied as the Synod may determine or resolve pursuant to the several ordinances listed in the Third Schedule and the St Peter's Hornsby Fund shall be applied in accordance with the estimates in the First Schedule.

7. Nothing in this Ordinance shall affect the provisions of the Presentation and Exchange Ordinance 1933 in respect of the payment of assessments by any parochial unit except that clause 8(1)(d) of that Ordinance shall be deemed to apply in respect of assessments paid or payable in accordance with the Second Schedule.

8. If at any time the income received pursuant to the estimates in the First Schedule is insufficient to meet the estimated expenditure, all of the items of expenditure, or the unpaid balances of those items remaining at the time, shall abate proportionately unless otherwise determined by the Standing Committee.

**General Synod Assessments**

9. (1) No part of the amount designated "General Synod Statutory" in the First Schedule shall be distributed other than as much thereof as is determined by the Standing Committee, by resolution, as being properly levied pursuant to section 32 of the 1961 Constitution.

(2) If the Standing Committee, by resolution, determines that a sum purporting to have been levied pursuant to section 32 of the 1961 Constitution has not been so levied, the relevant sum shall be treated as an addition to the amount designated "Contingencies" in the First Schedule.

10. (1) Any payment to General Synod in accordance with the amount designated "General Synod Special" in the First Schedule shall be made upon the condition that no part thereof shall be disbursed by or on behalf of General Synod to the World Council of Churches and that the amount payable to that Council by or on behalf of General Synod shall be reduced by the prescribed amount determined in accordance with sub-clause (2) and that the prescribed amount shall be held and applied on the trusts set out in sub-clause (3).

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(2) The prescribed amount is an amount representing the proportion of the moneys paid to General Synod in accordance with the estimate set out in the First Schedule for "General Synod Special" that would, apart from the condition set out in sub-clause (1), be paid to the World Council of Churches by or on behalf of General Synod.

(3) The prescribed amount determined in accordance with sub-clause (2) shall be held and applied by or on behalf of General Synod upon trust for the Division of World Christian Action of the Australian Council of Churches for the purposes of the Refugee Resettlement Programme of that Division.

**Regional or Area Grants**

11. No amount shall be paid under the amount designated "Southern" until Standing Committee so determines by resolution.

**FIRST SCHEDULE**
**SYDNEY DIOCESAN SYNOD  
ESTIMATES FOR THE YEAR ENDED 31 DECEMBER 1988**

1987 \$		1988 \$
	<b>INCOME</b>	
1,440,000	Assessments on Parochial Units .....	1,489,000
	Income from Trusts etc —	
103,602	CENEF Ordinance 1978 .....	125,021
3,836,440	Diocesan Endowment Ordinance 1984 .....	5,154,700
	Narellan (Elderslie Lands) Variation of Trusts and Land Sale	
30,000	Ordinance 1980 Amending Ordinance 1986 .....	14,065
	St Luke's Liverpool Ordinance 1981 —	
69,500	Synod .....	—
86,875	Anglican Home Mission Society .....	—
—	PARC .....	—
—	Vision for Growth .....	—
72,800	St Anne's Ryde (Kirkby Gardens) Ordinance 1968 .....	68,895
3,000	St Peter's Hornsby Fund .....	5,518
13,500	St Phillip's Sydney Ordinance 1975 .....	2,645
	St Phillip's Sydney York Street Property Leasing Ordinance 1966 .....	78,534
313,977	Other Receipts etc —	
—	Estate Late N. J. Williams .....	3,900
	Lenten and Good Friday Services Fund .....	5,400
	Sydney Anglican Church Investment Trust	
15,000	Deposit Fund .....	344,050
	Standing Committee General Fund —	
50,000	Transfer from Accumulated Fund .....	—
29,746	Anglican Insurance 1986 Commission .....	—
110,000	Synod Fund (Transfer from Accumulated Funds) .....	75,000
<u>6,174,440</u>	<b>TOTAL INCOME .....</b>	<u>7,386,728</u>

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1987 \$	EXPENDITURE	1988 \$
	<i>Diocesan Services —</i>	
	Synod and Standing Committee —	
	Accounting, Secretarial Services, Rent etc (less amounts received) .....	771,000
756,000	Synod Sessions, Handbooks, Reports etc .....	10,000
26,500		
<u>782,500</u>	<b>SUB-TOTAL A .....</b>	<u>781,000</u>
	<i>Commitments &amp; Obligations —</i>	
	Anglican Church Property Trust —	
	Administration .....	28,300
34,500	Legal Liability Insurance .....	95,000
63,000	Comprehensive Insurance .....	635,000
545,000	Archbishop's Pastoral Relief Fund .....	—
20,000	Assessments —	
	General Synod Statutory .....	73,932
84,260	General Synod Special .....	39,025
35,945	Provincial Synod .....	1,950
1,750	Clergy & Diaconess' Long Service Leave .....	230,000
201,200	Clergy, Diaconess' & Parish Sisters' Superannuation —	
	Diocesan Contribution .....	402,000
360,000	Supplementary Benefits .....	91,000
85,000	Stipend Continuance Plan .....	67,000
70,000	Superannuation for Full-time Layworkers .....	10,000
80,000		
<u>1,580,655</u>	<b>SUB-TOTAL B .....</b>	<u>1,673,207</u>
	<i>Training for Ministry —</i>	
	Archbishop's Ordinands' and Deacons' Fund .....	6,000
5,000	In—Service Training of Clergy .....	12,000
11,000	Moore Theological College Council .....	397,000
354,000	Ordination Training Fund .....	217,880
198,020		
<u>568,020</u>	<b>SUB-TOTAL C .....</b>	<u>632,880</u>
	<i>Education, Evangelism, The Media, Chaplaincies and Social Work —</i>	
	Anglican Counselling Centre .....	80,500
66,500	Anglican Home Mission Society —	
	Care Force .....	65,000
58,300	Chaplaincies .....	373,000
339,700	Cross Cultural Ministries .....	45,500
44,800	Parish Support and Development .....	507,000
450,850	Anglican Information Office .....	88,000
80,000	Anglican Inquiry Centre .....	11,000
10,000	Anglican Radio Unit .....	95,000
83,000	Anglican Television Society .....	283,000
257,000	Anglican Youth Department —	
	CENEf Grant (Properties) .....	100,000
100,000	Parish Support, Training, Christian Camps, Youth Workers, etc .....	187,000
147,000	Board of Education (including CENEf Grant) .....	313,000
290,500	Department of Evangelism .....	93,000
84,200	Historical Buildings Preservation Council .....	1,100
1,000	Historical Buildings Restoration Fund .....	44,000
40,000	Inner City Committee .....	105,000
95,800	Regional or Area Grants —	
	Southern .....	70,000
—	PARC .....	90,000
500	WARC .....	90,000
30,500	St Andrew's Cathedral Chapter .....	76,000
69,000	St Andrew's House Rent subsidies .....	197,800
180,700	St Michael's Provisional Cathedral Wollongong .....	—
10,000	Social Issues Committee .....	—
12,850	University Chaplaincies .....	88,000
80,000		
<u>2,532,200</u>	<b>SUB-TOTAL D .....</b>	<u>3,002,900</u>

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1987 \$		1988 \$
	<i>Special Grants —</i>	
	Anglican Home Mission Society —	
	Towards new Rectory at Norfolk Island .....	40,000
131,000	Repayment of "New Areas" Loans .....	—
	Archbishop's Vision for Growth Appeal and	
250,000	Management Funds .....	250,000
	Bi-Centenary Activities — St Andrew's Cathedral .....	10,000
90,000	Board of Education — SRE Officers .....	
	Housing Officers of Diocesan Organisations .....	40,000
	Moore Theological College Council —	
	Development of Campus .....	300,000
	Supplementary Superannuation	
	Benefits for Clergy .....	350,000
	Tranby Aboriginal Co-operative —	
	Bi-Centenary Grant for Land and Buildings .....	140,000
	WARC — Repayment of Debt on Wollongong	
	Church Centre .....	—
79,000		
<u>550,000</u>	<b>SUB-TOTAL E .....</b>	<u>1,130,000</u>
	<i>Church-Related Activities —</i>	
	CEBS (including CENEF Grant 1987: \$1,000;	
10,000	1988: \$6,000) .....	15,000
3,250	Council of Churches in NSW .....	4,000
6,000	GBRE .....	6,600
10,000	GFS .....	11,000
12,000	Inter-Church Trade & Industry Mission .....	14,000
20,000	Missions to Seamen (NSW) .....	22,000
36,000	National Home Mission Fund .....	40,000
3,550	NSW Ecumenical Council .....	4,000
<u>100,800</u>	<b>SUB-TOTAL F .....</b>	<u>116,600</u>
<u>60,265</u>	<i>Contingencies — SUB-TOTAL G .....</i>	<u>50,141</u>
<u>6,174,440</u>	<b>TOTAL EXPENDITURE .....</b>	<u>7,386,728</u>

## SECOND SCHEDULE

### ASSESSMENT RATES AND REBATES

Assessment Rate: 11%  
Minimum Assessment: \$200

Parish Rebate: \$1,500  
Provisional Parish Rebate: \$3,000  
New Housing Districts: Minimum  
Assessment

### THIRD SCHEDULE

CENEF Ordinance 1978.

Narellan (Elderslie Lands) Variation of Trusts and Land Sale Ordinance  
1980 Amending Ordinance 1986.

St Anne's Ryde (Kirkby Gardens) Ordinance 1968.

St Luke's Liverpool Ordinance 1981.

St Philip's Sydney Ordinance 1975.

St Philip's Sydney York Street Property Leasing Ordinance 1966.

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I CERTIFY that the Ordinance as printed is in accordance with the Ordinance as reported.

E. D. Cameron  
Chairman of Committees

WE CERTIFY that this Ordinance was passed by the Synod of the Diocese of Sydney on this 14th day of October 1987.

G. K. Clifton  
W. G. S. Gotley  
Secretaries of Synod

I ASSENT to this Ordinance.

Donald Robinson  
Archbishop of Sydney

14/10/1987