

Diocesan Income and Expenditure Ordinance 1985

No. 3/, 1985

AN ORDINANCE to approve certain estimates, to provide for the application of certain moneys which will be remitted to the Standing Committee, to vary the trusts of certain funds and for purposes incidental thereto.

5

WHEREAS

A. Clause 9 of the Assessment Authorisation Ordinance 1975, as amended, requires the Standing Committee to prepare certain estimates.

B. The said estimates are set out in the First Schedule to this Ordinance.

10

C. In accordance with the Diocesan Endowment Ordinance 1984, it is expedient for the Synod to determine the application of certain moneys to be remitted to the Standing Committee by the Glebe Administration Board.

15

D. By reason of circumstances which have arisen since the creation of the trusts upon which a certain sum of \$12,500, being a part of a certain Deposit Fund is held, pursuant to the Sydney Anglican Church Investment Trust Ordinance 1965-1983, it is inexpedient to carry out and observe the same.

20

E. Pursuant to the several ordinances listed in the Third Schedule and the trusts of the St. Peter's Hornsby Fund, certain income is to be applied as the Synod may determine or resolve for purposes consistent with the trusts recited in those ordinances.

NOW the Synod of the Diocese of Sydney HEREBY ORDAINS

25

DECLARES DIRECTS AND RULES as follows:—

1. This Ordinance may be cited as the "Diocesan Income and Expenditure Ordinance 1985."

2. The estimates for the year ended 31 December 1986 set out in the First Schedule hereto are hereby adopted.

30

3. In 1986 each parochial unit as defined in the Assessment Authorisation Ordinance 1975, as amended, shall pay amounts on its assessable receipts in accordance with the rates set out in the Second Schedule.

4. The moneys to be paid pursuant to clause 3 and to be remitted to the Standing Committee during 1986 in accordance with the provisions of Clause 4 of the Diocesan Endowment Ordinance 1984, shall be applied in accordance with the estimates in the First Schedule.

40

5. (1) By reason of circumstances which have arisen since the trusts upon which a certain sum of \$12,500, being part of a certain Deposit Fund, is held pursuant to the Sydney Anglican Church Investment Trust Ordinance 1965-1983, it is inexpedient to carry out and observe the same.

45

(2) The said sum of \$12,500 shall be paid by the Sydney Anglican Church Investment Trust to the Standing Com-

50

Diocesan Income and Expenditure Ordinance 1985

mitted on or before 15 February 1986 and shall be applied in accordance with the estimates in the First Schedule.

- 6. The income to be applied as the Synod may determine or resolve pursuant to the several ordinances listed in the Third Schedule and the St. Peter's Hornsby Fund shall be applied in accordance with the estimates in the First Schedule.
- 7. Nothing in this Ordinance shall affect the provisions of the Presentation and Exchange Ordinance 1933, as amended, in respect of the payment of assessments by any parochial unit except that clause 8(1)(d) of that Ordinance shall be deemed to apply in respect of assessment paid or payable in accordance with the General Assessment Rates in the Second Schedule to this Ordinance.
- 8. If at any time the income received pursuant to the estimates in the First Schedule is insufficient to meet the estimated expenditure, all of the items of expenditure or the unpaid balances of those items remaining at the time shall abate proportionally unless otherwise determined by the Standing Committee in particular instances.
- 9. (1) Any payment to General Synod in accordance with the estimate set out in the First Schedule for "General Synod Special" shall be made upon the condition that no part thereof shall be disbursed by or on behalf of General Synod to the World Council of Churches and that the amount payable to that Council by or on behalf of General Synod shall be reduced by the prescribed amount determined in accordance with sub-clause (2) and that the prescribed amount shall be held and applied on the trusts set out in sub-clause (3).
 - (2) The prescribed amount is an amount representing the proportion of the moneys paid to General Synod in accordance with the estimate set out in the First Schedule for "General Synod Special" that would, apart from the condition set out in sub-clause (1), be paid to the World Council of Churches by or on behalf of the General Synod.
 - (3) The prescribed amount determined in accordance with sub-clause (2) shall be held and applied by or on behalf of General Synod upon trust for the Division of World Christian Action of the Australian Council of Churches for the purposes of the Refugee Resettlement Programme of that Division.
- 10. Of the moneys to be remitted to the Standing Committee during 1985 in accordance with the provisions of Clause 4 of the Diocesan Endowment Ordinance 1984, the sum of \$639,000, notwithstanding the provisions of that clause, shall be remitted to the Standing Committee upon assent being given to this ordinance and shall be applied in meeting the expenditure of \$839,000 listed in the First Schedule under the heading "Special Grants".

Diocesan Income and Expenditure Ordinance 1985

FIRST SCHEDULE

SYDNEY DIOCESAN SYNOD ESTIMATES FOR THE YEAR ENDED 31 DECEMBER 1986

1985		1986	
\$		\$	5
	INCOME		
	<i>Assessment on Parochial Units—</i>		
1,287,000	(General Purposes	1,413,650	
	Special Purposes		
	<i>Trust Distributions—</i>		
96,300	CENEFO Ordinance 1978	95,000	10
3,423,200	Diocesan Endowment Ordinance 1984	3,504,000	
	St. Luke's Liverpool Ordinance 1981—		
54,200	Synod	57,000	
40,650	New Areas Committee	42,800	15
27,100	Anglican Home Mission Society	28,500	
	St. Anne's Ryde (Kirrby Gardens) Ordinance		
58,800	1988-1980	61,900	
	St. James' Sydney Phillip Street Property		
11,500	Ordinance 1982-1981	1,100	20
10,000	St. Peter's Hornsby Fund	3,000	
25,000	St. Philip's Sydney Ordinance 1975-1983	12,000	
	St. Philip's Sydney York Street Property		
88,155	Leasing Ordinance 1966-1983	200,000	25
	Sydney Anglican Church Investment Trust		
	Deposit Fund	12,500	
20,000	Sydney Diocesan Synod Fund	40,000	
	Standing Committee General Fund	127,000	
5,141,905	TOTAL INCOME	5,598,450	
	EXPENDITURE		30
	<i>Diocesan Services—</i>		
	<i>Synod and Standing Committee—</i>		
	Accounting and Secretarial Services etc. (less		
591,515	amounts received)	610,844	
111,485	Office Rent — St. Andrew's House	118,500	35
32,300	Synod Sessions, Handbooks Reports etc.	36,510	
705,300	SUB-TOTAL A	763,510	
	<i>Commitments & Obligations—</i>		
	<i>Assessments—</i>		
37,588	General Synod General	52,685	40
27,812	General Synod Special	31,085	
1,200	Provincial Synod	2,000	
	<i>Church Property Trust—</i>		
25,000	Administration	30,000	
47,500	Public Liability Insurance	53,000	45
410,000	Comprehensive Insurance	501,000	
5,000	Clergy, Clergy Widows & Children Fund	5,000	
126,000	Clergy & Diaconess Long Service Leave	169,250	
	Clergy, Diaconess & Parish Sisters'		
	Superannuation—		
334,375	Diocesan Contribution	340,000	50

Diocesan Income and Expenditure Ordinance 1985

	74,750	Supplementary Benefits	31,150	
		Sydney Diocesan Secretariat—		
	5,000	Sydney Diocesan Sickness & Accident Fund ..	—	
	<u>1,094,023</u>	SUB-TOTAL B	<u>1,215,170</u>	
5		Training for Ministry—		
	1,500	Archbishops' Ordinands & Deacons' Fund	2,000	
	2,420	In-Service Training of Clergy	4,000	
	264,000	Moore Theological College Council	290,000	
		Ordination Training Fund—		
10	127,700	Clergy Ordinands	151,840	
	10,300	Trainee Diaconesses etc.	12,480	
		Examination Fees Subsidy	9,880	
	5,000	Assistance for Partly Trained Personnel	5,000	
	<u>410,920</u>	SUB-TOTAL C	<u>475,200</u>	
15		Education, Evangelism, The Media, Chaplaincies and Social Work		
		Anglican Counselling Centre—		
	50,000	Marriage and Family Counselling	45,000	
		Personal Counselling	45,000 10,000	
20		Pre-Marriage Courses	4,000	
		Anglican Home Mission Society—		
		Chaplaincies		
	208,500	General	252,000	
	27,100	St. Luke's Liverpool Ordinance 1981	28,500	
25		Ministry Among Maoris	25,000	
	50,300	Cabramatta Migrant Work	50,300	
		Wollongong Unemployment		
		Resource Work	30,000	
30	34,400	Grants to Parishes — General	38,000	
	51,700	Grants to Parishes — Additional Curates	54,000	
	65,000	Anglican Information Office	72,000	
	13,100	Anglican Inquiry Centre	13,000	
	62,000	Anglican Radio Unit	75,000	
	217,000	Anglican Television Society	237,000	
35		Anglican Youth Department—		
	88,000	CENEFF Grant	66,000	
	102,000	General	102,000 111,000	
	10,000	Youth Workers' Training	12,000	
40		Board of Education—		
	29,450	CENEFF Grant	28,000	
	198,550	General	223,000	
		S.R.E. Project Officer for Secondary		
		Schools — New Areas	15,500	
45		Department of Evangelism—		
	71,600	General	77,400	
		Supplementary Staff	40,000	
	1,000	Historical Buildings Preservation Council	1,220	
	30,000	Historic Buildings Restoration Fund	30,000	
50		Inner City Committee Aboriginal Ministry—		
	13,225	Operating Costs of Community Centre	13,000	
	28,870	Stipend etc.	28,400	
	3,500	Lenten and Good Friday Services	3,000	
	240,200	New Areas Committee—		
		General	237,980	

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

Diocesan Income and Expenditure Ordinance 1985

40,850	St. Luke's Liverpool Ordinance 1981	42,800	
55,000	St. Andrew's Cathedral Chapter	60,000	
127,360	St. Andrew's House—		
	Subsidies for Tenants	171,400	
6,800	Social Issues Committee	12,200	5
	University Chaplains—		
15,580	Macquarie	18,350	
17,140	Sydney	18,350	
17,140	New South Wales	18,350	
17,140	Wollongong	18,350	10
<u>1,867,905</u>	SUB-TOTAL D	<u>2,179,000</u>	
	Special Grants		
	Anglican Home Mission Society (Ministry		
	among Ethnic)	—	
25,000	Anglican Inquiry Centre (for a New Course)	—	15
6,500	Anglican Radio Unit (Cassette Ministry)	—	
6,000	Anglican Retirement Villages (25th Anniversary;		
	Development of St. Stephen's Village, Parrith)	—	
25,000	Anglican Youth Department		
	(International Youth Year Projects)	—	20
10,000	Archbishop's Appeal (Vision for Growth		
	Appeal and Management Fund)	250,000	
250,000	Board of Education (Housing for Director)		
	Cabramatta — (Capital Grant for Chinese		
	Ministry)	—	25
25,000	Carpentaria — (Bishop's Stipend)	—	
5,000	Cathedral — (Sydney Celebration '85)	—	
30,000	Clergy etc. Supplementary Superannuation		
	Benefits	302,000	
320,500	Department of Evangelism (Housing for Director)	95,000	30
	Diocesan History (1788-1988)	—	
20,000	Gilbulla (Repairs to Roof)	—	
70,000	Lord Howe Island Chaplaincy		
	(Repairs and alterations to Factory)	43,000	
—	New Areas Committee—		
	(Repayment of F & L Board Loans)	140,000	35
92,000	SUB-TOTAL E	<u>839,000</u>	
<u>935,000</u>	Church Related Activities		
	CEBS—		
7,500	General	8,000	40
500	GENEF	1,000	
3,000	Council of Churches in NSW	3,250	
5,000	GBRE	5,500	
8,000	GFS	8,800	
8,000	Inter-Church Trade & Industry Mission	10,000	45
15,500	Missions to Seamen (NSW)	18,000	
20,000	National Home Mission Fund	24,000	
3,000	NSW Ecumenical Council	3,250	
71,500	SUB-TOTAL F	<u>81,800</u>	
57,257	Contingencies — SUB-TOTAL G	<u>150,770</u>	50
<u>5,141,905</u>	TOTAL EXPENDITURE	<u>5,598,450</u>	44,770

Handwritten initials/signature

Handwritten initials/signature

Diocesan Income and Expenditure Ordinance 1985

**SECOND SCHEDULE
GENERAL ASSESSMENT RATES**

	Assessable Income Basis				
	\$		\$		
5	1-4,800		10		
	4,601-4,700	10 +	3%	of excess over the lower figure	
	4,701-4,800	13 +	4%	" " " " " " "	
10	4,801-4,900	17 +	5%	" " " " " " "	
	4,901-5,000	22 +	6%	" " " " " " "	
	5,001-5,100	28 +	7%	" " " " " " "	
	5,101-5,200	35 +	8%	" " " " " " "	
	5,201-5,300	43 +	9%	" " " " " " "	
15	5,301-5,400	52 +	10%	" " " " " " "	
	5,401-5,500	62 +	11%	" " " " " " "	
	5,501 and above	73 +	11%	" " " " " " "	

(Half rates apply to provisional parishes.)

20 Plus \$150 from each parish towards long service leave contributions for clergymen and deaconesses and \$50 from each parish towards public liability insurance. Provisional parishes and new housing districts are exempt from these contributions.

Less a rebate or plus a levy calculated in accordance with this Schedule.

25 **Special Purposes Assessments Rates**

	Assessable Income Basis				
	\$		\$		
30	1-4,000		Nil		
	4,001-6,000	0 +	3.80%	of excess over the lower figure	
	6,100 and above	95 +	3.25%	of excess over the lower figure	

(Half rates apply to provisional parishes.)

35 Less a rebate or plus a levy calculated in accordance with this Schedule.

Rebates, Levy and Minimum Assessments

40 Each parish, provisional parish and new housing district having assessable receipts of less than \$28,658 is to receive a rebate of \$1 for each \$10 by which its assessable receipts are less than that figure, such rebate to be applied as to three quarters against the General Assessment and one quarter against the Special Purposes Assessment.

Each parish having assessable receipts of more than \$42,988 is to pay a levy of \$15 for every \$1,000 by which its assessable receipts

Diocesan Income and Expenditure Ordinance 1985

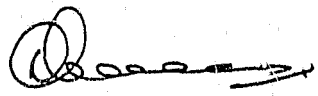
are greater than \$42,088, such levy to be added as to three quarters to the General Assessment and one quarter to the Special Purposes Assessment.

Provided that no parish, provisional parish or new housing district shall pay less than \$150 for its General Assessment and \$50 for its Special Purposes Assessment. 5

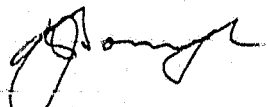
THIRD SCHEDULE

- GENEF Ordinance 1978,
- St. Anne's Ryde (Kirkby Gardens) Ordinance 1968-1980. 10
- St. Luke's Liverpool Ordinance 1981.
- St. Philip's Sydney Ordinance 1975-1983.
- St. Philip's Sydney York Street Property Leasing Ordinance 1966-1983.

I CERTIFY that the Ordinance as printed is in accordance with the Ordinance as reported. 15



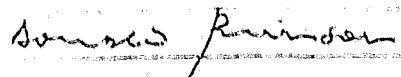
Chairman of Committees
WE CERTIFY that this Ordinance was passed by the Synod of the Diocese of Sydney on this 21st day of October 1985.



I ASSENT to this Ordinance.



Secretaries of Synod 20



Archbishop of Sydney

9 11/85

