

Diocesan Income and Expenditure Ordinance 1984

No. 30 1982
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5 AN ORDINANCE to approve certain estimates, to provide for the application of certain moneys which will be remitted to the Standing Committee, to vary the trusts of certain funds and for purposes incidental thereto.

WHEREAS

- A. Clause 9 of the Assessment Authorisation Ordinance 1975, as amended, requires the Standing Committee to prepare certain estimates.
- 10 B. The said estimates are set out in the First Schedule to this Ordinance.
- C. In accordance with the Glebe Administration Ordinance 1930, as amended, it is expedient for the Synod to determine the application of certain moneys to be remitted to the Standing Committee by the Glebe Administration Board.
- 15 D. Pursuant to the several ordinances listed in the Third Schedule and the trusts of the St. Peter's Hornsby Fund, certain income is to be applied as the Synod may determine or resolve for purposes consistent with the trusts recited in those ordinances.
- 20 NOW the Synod of the Diocese of Sydney HEREBY ORDAINS DECLARES DIRECTS AND RULES as follows:
 - 1. This Ordinance may be cited as the 'Diocesan Income and Expenditure Ordinance 1984'.
 - 2. The estimates for the year ended 31 December 1985 set out in the First Schedule hereto are hereby adopted.
 - 3. In 1985 each parochial unit as defined in the Assessment Authorisation Ordinance 1975, as amended, shall pay amounts on its assessable receipts in accordance with the rates set out in the Second Schedule.
 - 30 4. The moneys to be paid pursuant to clause 3 and to be remitted to Standing Committee during 1985 in accordance with the provisions of clause 14 of the Glebe Administration Ordinance 1930, as amended, shall be applied in accordance with the estimates in the First Schedule.
 - 35 5. The income to be applied as the Synod may determine or resolve pursuant to the several ordinances listed in the Third Schedule and the St. Peter's Hornsby Fund shall be applied in accordance with the estimates in the First Schedule.
 - 40 6. Nothing in this Ordinance shall affect the provisions of the Presentation and Exchange Ordinance 1933, as amended, in respect of the payment of assessments by any parochial unit except that clause 8(1)(d) of that Ordinance shall be deemed to apply in respect of assessments paid or payable in accordance with the General Assessment Rates in the Second Schedule to this Ordinance.
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Diocesan Income and Expenditure Ordinance 1984

7. If at any time the income received pursuant to the estimates in the First Schedule is insufficient to meet the estimated expenditure, all of the items of expenditure or the unpaid balances of those items remaining at the time shall abate proportionally unless otherwise determined by the Standing Committee in particular instances. 5

8. (1) Any payment to General Synod in accordance with the estimate set out in the First Schedule for "General Synod — Special" shall be made upon the condition that no part thereof shall be disbursed by or on behalf of General Synod to the World Council of Churches and that the amount payable to that Council by or on behalf of General Synod shall be reduced by the prescribed amount determined in accordance with sub-clause (2) and that the prescribed amount shall be held and applied on the trusts set out in sub-clause (3). 10 15

(2) The prescribed amount is an amount representing the proportion of the moneys paid to the General Synod in accordance with the estimate set out in the First Schedule for "General Synod — Special" that would, apart from the condition set out in sub-clause (1), be paid to the World Council of Churches by or on behalf of the General Synod. 20

(3) The prescribed amount determined in accordance with sub-clause (2) shall be held and applied by or on behalf of General Synod upon trust for the Division of World Christian Action of the Australian Council of Churches for the purposes of the Refugee Resettlement Programme of that Division. 25

9. Of the moneys to be remitted to the Standing Committee during 1984 in accordance with the provisions of Clause 14 of the Globe Administration Ordinance 1930, the sum of \$935,000, notwithstanding the provisions of that clause, shall be remitted to the Standing Committee upon assent being given to this Ordinance and shall be applied in meeting the expenditure of \$935,000 listed in the First Schedule under the heading "Special Grants". 30

**FIRST SCHEDULE
SYDNEY DIOCESAN SYNOD
ESTIMATES FOR THE YEAR ENDED 31 DECEMBER 1985 35**

1984 \$	1985 \$	
		INCOME
		<i>Assessments on Parochial Units—</i>
1,200,000	1,287,000	General Purposes
		Special Purposes
4,800		Rebates (Anglican Insurance)
		<i>Trust Distributions—</i>
81,500	96,300	CENEFA Ordinance 1978
2,466,000	3,423,200	Globe Administration Ordinance 1930-1981

Diocesan Income and Expenditure Ordinance 1984

	1984 \$		1985 \$
		St. Luke's Liverpool Ordinance 1981—	
	59,000	Synod	54,200
5	42,000	New Areas Committee	40,650
	28,000	Anglican Home Mission Society	27,100
	54,400	St. Anne's Ryde (Kirkby Gardens) Ordinance 1968-1980	58,800
10	10,000	St. James' Sydney Phillip Street Property Ordinance 1962-1981	11,500
	25,000	St. Peter's Hornsby Fund	10,000
	10,000	St. Phillip's Sydney Ordinance 1975-1983	25,000
	105,000	St. Phillip's Sydney York Street Property Leasing Ordinance 1960-1983	88,155
15	25,000	Sydney Anglican Church Investment Trust	—
	60,000	Sydney Diocesan Synod Fund	20,000
	<u>4,167,300</u>	TOTAL INCOME	5,141,905
		EXPENDITURE	
		Diocesan Services—	
20		Synod and Standing Committee—	
	540,200	Accounting and Secretarial Services etc. (less amounts received)	561,515
	102,150	Office Rent — St. Andrew's House	111,485
	32,150	Synod Sessions, Handbooks, etc.	32,300
25	<u>674,500</u>	SUB-TOTAL A	705,300
		Commitments & Obligations—	
		Assessments—	
30	35,125	General Synod—General	34,700
	25,925	General Synod—Special	27,465
	1,200	Provincial Synod	1,200
	2,000	Clergy, Clergy Widows & Children	5,000
		Subsidies—	
35	26,000	Church Property Trust—	25,000
	40,000	Administration	47,500
	318,900	Public Liability Insurance	410,000
	118,000	Comprehensive Insurance	126,000
		Clergy & Diaconess Long Service Leave	
40	308,650	Clergy, Diaconesses & Parish Sisters' Superannuation—	334,375
	89,000	Subsidies	74,750
		Supplementary Benefits	5,000
		Sydney Diocesan Sickness and Accident Fund	5,000
45	<u>943,900</u>	SUB-TOTAL B	1,096,990
	1,500	Training of Ordinals—	
		Archbishop's Ordinals' & Diacons' Fund	1,500
		Moore College—	
	211,000	General	264,000
	7,000	Special Grant for MB Building	—
50		Ordination Training Fund—	
	82,300	Clergy Ordinals	132,700
	9,000	Trainee Diaconesses etc.	10,300
	<u>310,800</u>	SUB-TOTAL C	408,500

37,586
27,612

1,094,230

Diocesan Income and Expenditure Ordinance 1984

Education, Evangelism, the Media, Chaplaincies and Social Work—			
Aboriginal Ministry (Inner-City Committee)—			
11,500	Operating Costs of Community Centre..	13,225	
23,000	Stipend, etc.....	26,670	5
Anglican Counselling Centre—			
38,000	General/Personal Counselling/ Pre-Marriage Courses.....	50,000	
Anglican Home Mission Society—			
Chaplaincies			
173,000	General.....	208,500	10
28,000	St. Luke's Liverpool Ordinance 1981.....	27,100	
35,000	Counselling (Immigration).....	50,300	
31,250	Grants to Parishes—General.....	34,400	
47,000	Grants to Parishes—Additional Curates.....	51,700	15
57,000	Anglican Information Office.....	65,000	
13,750	Anglican Inquiry Centre.....	13,100	
55,000	Anglican Radio Unit.....	62,000	
151,000	Anglican Television Society.....	217,000	
Anglican Youth Department—			
60,000	CENE Grant.....	66,000	
91,000	General.....	102,000	
9,000	Youth Workers' Training.....	10,000	
Board of Education—			
21,000	CENE Grant.....	29,450	25
169,000	General.....	198,550	
58,300	Department of Evangelism.....	71,600	
1,250	Historical Buildings Preservation Council.....	1,000	
30,000	Historic Buildings Restoration Fund.....	30,000	
2,200	In-Service Training of Clergy.....	2,420	30
3,500	Lenten and Good Friday Services.....	3,500	
New Areas Committee—			
218,000	General.....	240,200	
42,000	St. Luke's Liverpool Ordinance 1981.....	40,650	
47,850	St. Andrew's Cathedral Chapter.....	55,000	35
St. Andrew's House—			
110,200	Subsidies for Tenants.....	127,360	
6,000	Social Issues Committee.....	6,600	
University Chaplaincies—			
15,575	Macquarie.....	15,580	40
16,200	Sydney.....	17,140	
16,200	New South Wales.....	17,140	
11,500	Wollongong.....	17,140	
1,592,275	SUB-TOTAL D.....	1,870,325	45
Special Grants—			
—	Anglican Home Mission Society (Ministry among Maoris).....	25,000	
—	Anglican Inquiry Centre (for a New Course).....	6,500	
—	Anglican Radio Unit (Cassette Ministry).....	6,000	50
—	Anglican Retirement Villages (25th Anniversary: Development of St. Stephon's Village, Penrith).....	25,000	

Diocesan Income and Expenditure Ordinance 1983

		Anglican Youth Department (International Youth Year Projects)	10,000	
	200,000	Archbishop's Appeal (Vision for Growth)	250,000	
5	100,000	Board of Education— Special Religious Education	—	
		Housing for Director.	50,000	
		Cabramatta (Capital Grant for Chinese Ministry)	25,000	
		Carpentaria (Bishop's Stipend)	5,000	
10		Cathedral (Sydney Celebration '85)	30,000	
	55,000	Clergy etc. Supplementary Superannuation Benefits	320,500	
		Diocesan History (1788-1988)	20,000	
		Gilbulia (Repairs to Roof)	70,000	
15	100,000	Moore College (Capital Purposes and Long-Term Obligations)	—	
		New Areas Committee (part-repayment of F&L Board Loans)	92,000	
	565,225	SUB-TOTAL E	935,000	
20		Church-Related Activities— C.E.B.S.— General	7,500	
	6,500	CENEF	500	
	2,800	Council of Churches in N.S.W.	3,000	
25		G.B.R.E.	5,000	
	6,500	G.F.S.	8,000	
	7,000	Inter-Church Trade & Industry Mission	9,000	
	13,500	Missions to Seamen (N.S.W.)	15,500	
	18,000	National Home Mission Fund	20,000	
30	2,800	N.S.W. Ecumenical Council	3,000	
	500	S.D.C.A. — CENEF Grant	250	
	55,600	SUB-TOTAL F	71,950	
	25,000	Contingencies — SUB-TOTAL G	60,000	71,500
	4,187,300	TOTAL EXPENDITURE A to G	5,141,905	57,257

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**SECOND SCHEDULE
GENERAL ASSESSMENT RATES**

	Assessable Income Basis		
40	\$	\$	
	1-4,600	10	
	4,601-4,700	10 +	3% of excess over the lower figure
	4,701-4,800	13 +	4% " " " " " " "
	4,801-4,900	17 +	5% " " " " " " "
45	4,901-5,000	22 +	6% " " " " " " "
	5,001-5,100	28 +	7% " " " " " " "

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Diocesan Income and Expenditure Ordinance 1983

5,101-5,200	35 + 8%	"	"	"	"	"	"	"	"
5,201-5,300	43 + 9%	"	"	"	"	"	"	"	"
5,301-5,400	52 + 10%	"	"	"	"	"	"	"	"
5,401-5,500	62 + 11%	"	"	"	"	"	"	"	"
5,501 and above	73 + 11%	"	"	"	"	"	"	"	"

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(Half rates apply to provisional parishes.)

Plus \$150 from each parish towards long service leave contributions for clergymen and deaconesses, and \$50 from each parish towards public liability insurance. Provisional parishes are exempt from these contributions.

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Less a rebate or plus a levy calculated in accordance with this Schedule.

Special Purposes Assessment Rates

Assessable Income Basis									
\$	\$								
1-4,000	Nil								
4,001-6,000	0 + 3.80% of excess over the lower figure								
6,100 and above	95 + 3.25% of excess over the lower figure								

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(Half rates apply to provisional parishes.)

Less a rebate or plus a levy calculated in accordance with this Schedule.

Rebates, Levy and Minimum Assessments

Each parish and provisional parish having assessable receipts of less than \$25,627 is to receive a rebate of \$1 for each \$10 by which its assessable receipts are less than that figure, such rebate to be applied as to three quarters against the General Assessment and one quarter against the Special Purposes Assessment.

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Each parish having assessable receipts of more than \$38,441 is to pay a levy of \$15 for every \$1,000 by which its assessable receipts are greater than \$38,441, such levy to be added as to three quarters to the General Assessment and one quarter to the Special Purposes Assessment.

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Provided that no parish or provisional parish shall pay less than \$150 for its General Assessment and \$50 for its Special Purposes Assessment.

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THIRD SCHEDULE

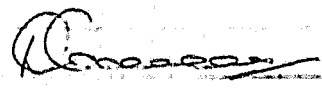
- GENEF Ordinance 1978.
- St. Anna's Ryde (Kirkby Gardens) Ordinance 1968-1980.
- St. Luke's Liverpool Ordinance 1981.
- St. Phillip's Sydney Ordinance 1975-1983.

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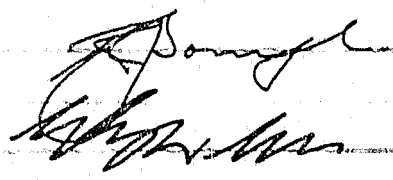
Diocesan Income and Expenditure Ordinance 1983

St. Philip's Sydney York Street Property Leasing Ordinance 1966-1983.

I CERTIFY that the Ordinance as printed is in accordance with the Ordinance as reported.

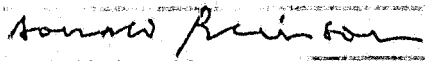


5 Chairman of Committees
WE CERTIFY that this Ordinance was passed by the Synod of the Diocese of Sydney this 10th day of October 1984.



Secretaries of Synod

I ASSENT to this Ordinance.


Archbishop of Sydney

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8/10/1984