

Diocesan Income and Expenditure Ordinance 1983

No. 4, 1983

29/

AN ORDINANCE to approve certain estimates, to provide for the application of certain moneys which will be remitted to the Standing Committee, to vary the trusts of certain funds and for purposes incidental thereto.

WHEREAS

A. Clause 9 of the Assessment Authorisation Ordinance 1975, as amended, requires the Standing Committee to prepare certain estimates.

B. The said estimates are set out in the First Schedule to this Ordinance.

C. In accordance with the Glebe Administration Ordinance 1930, as amended, it is expedient for the Synod to determine the application of certain moneys to be remitted to the Standing Committee by the Glebe Administration Board.

D. By reason of circumstances which have arisen since the creation of the trusts upon which a certain sum of \$25,000 being part of a certain Deposit Fund is held pursuant to the Sydney Anglican Church Investment Trust Ordinance 1965-1983, it is inexpedient to carry out and observe the same.

E. Pursuant to the several ordinances listed in the Third Schedule and the Trusts of the St. Peter's Hornsby Fund, certain income is to be applied as the Synod may determine or resolve for purposes consistent with the trusts recited in those ordinances.

NOW the Synod of the Diocese of Sydney HEREBY ORDAINS DECLARES DIRECTS AND RULES as follows:—

1. This Ordinance may be cited as the "Diocesan Income and Expenditure Ordinance 1983".

2. The estimates for the year ended 31 December 1984 set out in the First Schedule hereto are hereby adopted.

3. In 1984 each parochial unit as defined in the Assessment Authorisation Ordinance 1975, as amended, shall pay amounts on its assessable receipts in accordance with the rates set out in the Second Schedule.

4. The moneys to be paid pursuant to clause 3 and to be remitted to Standing Committee during 1984 in accordance with the provisions of clause 14 of the Glebe Administration Ordinance 1930, as amended, shall be applied in accordance with the estimates in the First Schedule.

5. (1) By reason of circumstances which have arisen since the creation of the trusts upon which a certain sum of \$25,000, being part of a certain Deposit Fund, is held pursuant to the Sydney Anglican Church Investment Trust Ordinance 1965-1983, it is inexpedient to carry out and observe the same.

(2) The said sum of \$25,000 shall be paid by the Sydney Anglican Church Investment Trust to the Standing Committee on or before 15 February 1984 and shall be applied in accordance with the estimates in the First Schedule.

6. The income to be applied as the Synod may determine or resolve pursuant to the several ordinances listed in the Third Schedule and the St. Peter's Hornsby Fund shall be applied in accordance with the estimates in the First Schedule.

Diocesan Income and Expenditure Ordinance 1983

7. Nothing in this Ordinance shall affect the provisions of the Presentation and Exchange Ordinance 1933, as amended, in respect of the payment of assessments by any parochial unit except that clause 8(1)(d) of that Ordinance shall be deemed to apply in respect of assessments paid or payable in accordance with the general assessment rates in the Second Schedule to this Ordinance.

8. If at any time the income received pursuant to the estimates in the First Schedule is insufficient to meet the estimated expenditure, all of the items of expenditure or the unpaid balances of those items remaining at the time shall abate proportionally unless otherwise determined by the Standing Committee in particular instances.

9. (1) Any payment to General Synod in accordance with the estimate set out in the First Schedule for "General Synod—Special" shall be made upon the condition that no part thereof shall be disbursed by or on behalf of General Synod to the World Council of Churches and that the amount payable to that Council by or on behalf of General Synod shall be reduced by the prescribed amount determined in accordance with sub-clause (2) and that the prescribed amount shall be held and applied on the trusts set out in sub-clause (3).

(2) The prescribed amount is an amount representing the proportion of the moneys paid to the General Synod in accordance with the estimate set out in the First Schedule for "General Synod—Special" that would, apart from the condition set out in sub-clause (1), be paid to the World Council of Churches by or on behalf of the General Synod.

(3) The prescribed amount determined in accordance with sub-clause (2) shall be held and applied by or on behalf of General Synod upon trust for the Division of World Christian Action of the Australian Council of Churches for the purposes of the Refugee Resettlement Programme of that Division.

10. Of the moneys to be remitted to the Standing Committee during 1984 in accordance with the provisions of clause 14 of the Glebe Administration Ordinance 1930, the sum of \$565,225, notwithstanding the provisions of that clause, shall be remitted to the Standing Committee upon assent being given to this Ordinance and shall be applied in meeting the expenditure of \$565,225 listed in the First Schedule under the heading "Special Grants".

FIRST SCHEDULE

SYDNEY DIOCESAN SYNOD

ESTIMATES FOR THE YEAR ENDED 31 DECEMBER 1984

1983 \$		1984 \$
	INCOME	
	<i>Assessments—on Parochial Units—</i>	
1,025,000	General Purposes	1,200,000
	Special Purposes	
13,000	Rebates (Anglican Insurance)	4,800
	<i>Trust Distributions—</i>	
70,000	CENEF Ordinance 1978	81,500
1,500,000	Glebe Administration Ordinance 1930-1981 ..	2,466,000
	St. Luke's Liverpool Ordinance 1981—	
50,000	Synod	56,000
37,500	New Areas Committee	42,000

Diocesan Income and Expenditure Ordinance 1983

25,000	Anglican Home Mission Society.....	28,000
44,400	St. Anne's Ryde (Kirkby Gardens) Ordinance 1968-1980.....	54,000
10,000	St. James' Sydney Phillip Street Property Ordinance 1962-1981.....	10,000
20,000	St. Peter's Hornsby Fund.....	25,000
—	St. Philip's Sydney Ordinance 1975-1977.....	10,000
30,000	St. Philip's Sydney York Street Property Leasing Ordinance 1966-1980.....	105,000
20,000	Sydney Anglican Investment Trust.....	25,000
—	Sydney Diocesan Synod Fund.....	60,000
<u>2,844,900</u>	TOTAL INCOME.....	<u>4,167,300</u>
	EXPENDITURE	
	<i>Diocesan Services—</i>	
	Synod and Standing Committee—	
	Accounting and Secretarial Services etc. (less amounts received).....	540,200
491,849	Office Rent — St. Andrew's House.....	102,150
102,151	Synod Sessions, Handbooks, etc.....	32,150
24,785		
<u>618,785</u>	SUB-TOTAL A.....	<u>674,500</u>
	<i>Commitments & Obligations—</i>	
	Assessments—	
32,000	General Synod—General.....	35,125
23,000	General Synod—Special.....	25,925
1,000	Provincial Synod.....	1,200
—	Clergy, Clergy Widows & Children.....	2,000
	Subsidies—	
	Church Property Trust—	
26,000	Administration.....	26,000
35,000	Public Liability Insurance.....	40,000
—	Comprehensive Insurance.....	318,000
107,500	Clergy & Deaconess Long Service Leave.....	118,000
	Clergy, Deaconesses & Parish Sisters' Superannuation—	
294,000	Contributions.....	308,650
69,300	Supplementary Benefits.....	69,000
	Sydney Diocesan Secretariat—	
10,000	Workers' Compensation for Ministers.....	—
	Sydney Diocesan Sickness and Accident Fund.....	—
8,500		
<u>606,300</u>	SUB-TOTAL B.....	<u>943,900</u>
	<i>Training of Ordinands—</i>	
1,500	Archbishop's Ordinands & Deacons Fund.....	1,500
	Moore College—	
160,000	General.....	211,000
5,000	Special Grant for MB Building.....	7,000
	Ordination Training Fund—	
63,401	Clergy Ordinands.....	82,300
6,750	Trainee Deaconesses etc.....	9,000
<u>236,651</u>	SUB-TOTAL C.....	<u>310,800</u>

Diocesan Income and Expenditure Ordinance 1983

1983		1984
\$		\$
	<i>Education, Evangelism, the Media, Chaplaincies and Social Work—</i>	
	Aboriginal Ministry—	
	Operating Costs of Community Centre.....	11,500
	Stipend, etc.....	23,000
	Anglican Counselling Centre—	
	General.....	
15,000	Personal Counselling Work.....	38,000
10,000	Anglican Home Mission Society—	
	Chaplaincies	
144,100	General.....	173,000
25,000	Under St. Luke's Liverpool Ordinance 1981	28,000
30,750	Counselling (Immigration).....	35,000
25,000	Grants to Parishes—General.....	31,250
32,000	Grants to Parishes—Additional Curates....	47,000
50,000	Anglican Information Office.....	57,000
9,780	Anglican Inquiry Centre.....	13,750
45,000	Anglican Radio Unit.....	55,000
	Anglican Television Society	
124,000	General.....	
8,000	Special Grant.....	151,000
	Anglican Youth Department—	
55,000	CENEFF Grant.....	60,000
80,000	General.....	91,000
8,400	Youth Workers' Training.....	9,000
	Board of Education—	
14,500	CENEFF Grant.....	21,000
155,500	General.....	169,000
49,800	Department of Evangelism.....	58,300
1,080	Historical Buildings Preservation Council.....	1,250
30,000	Historic Buildings Restoration Fund.....	30,000
5,000	Inner City Committee.....	—
2,250	In-Service Training of Clergy.....	2,200
3,500	Lenten and Good Friday Services.....	3,500
	New Areas Committee—	
158,000	General.....	218,000
37,500	Under St. Luke's Liverpool Ordinance 1981..	42,000
42,500	St. Andrew's Cathedral Chapter.....	47,850
	St. Andrew's House—	
110,180	Subsidies for Tenants.....	110,200
	Social Issues Committee	
1,200	General Administration.....	
1,740	Research Officer.....	6,000
	University Chaplaincies—	
26,725	Macquarie.....	15,575
13,575	New South Wales.....	16,200
5,750	Sydney.....	16,200
5,750	Wollongong.....	11,500
<u>1,326,580</u>	<u>SUB-TOTAL D.....</u>	<u>1,592,275</u>
	<i>Special Grants—</i>	
	Aboriginal Ministry (Capital for	
	Community Centre).....	110,225

Diocesan Income and Expenditure Ordinance 1983

8	Archbishop's Appeal ("Launching Contribution" — Ministry needs in Sydney's Western and Southern Suburbs).....	200,000	
10	Board of Education (for Special Religious Education).....	100,000	
	Clergy, etc. Supplementary Superannuation Benefits.....	55,000	
	Moore College (towards loan repayment, MB Building).....	100,000	
	<u>SUB-TOTAL E.....</u>	<u>565,225</u>	
15	<i>Church Related Activities—</i>		
	5,625 C.E.B.S.....	6,500	
	2,200 Council of Churches in N.S.W.....	2,800	
	5,625 G.F.S.....	6,500	
	4,200 Inter-Church Trade & Industry Mission.....	7,000	
20	5,000 Missions to Seamen (N.S.W.).....	7,000	13,500/
	13,000 National Home Mission Fund.....	16,000	
	2,000 N.S.W. Ecumenical Council.....	2,800	
	500 S.D.C.A. — CENEf Grant.....	500	
	<u>38,150 SUB-TOTAL F.....</u>	<u>40,800</u>	55,600/
25	18,434 <i>Contingencies — SUB-TOTAL G.....</i>	21,500	25,000/
	<u>2,844,900 TOTAL EXPENDITURE A to G.....</u>	<u>4,167,300</u>	

SECOND SCHEDULE
GENERAL ASSESSMENT RATES

30	Assessable Income Basis	\$	%
	1-4,600	10	
	4,601-4,700	10 + 3%	of excess over the lower figure
35	4,701-4,800	13 + 4%	" " " " " " " "
	4,801-4,900	17 + 5%	" " " " " " " "
	4,901-5,000	22 + 6%	" " " " " " " "
	5,001-5,100	28 + 7%	" " " " " " " "
	5,101-5,200	35 + 8%	" " " " " " " "
40	5,201-5,300	43 + 9%	" " " " " " " "
	5,301-5,400	52 + 10%	" " " " " " " "
	5,401-5,500	62 + 11%	" " " " " " " "
	5,501 and above	73 + 11%	" " " " " " " "

(Half rates apply to provisional parishes.)

Plus \$150 from each parish towards long service leave contributions for clergymen and deaconesses, and \$50 from each parish towards public liability insurance. Provisional parishes are exempt from these contributions.

Less a rebate calculated in accordance with this Schedule.

Diocesan Income and Expenditure Ordinance 1983

Special Purposes Assessment Rates

*Assessable
Income
Basis*

	\$	\$
1-4,000	Nil	
4,001-6,000	0 + 3.80% of excess over the lower figure	
6,100 and above	95 + 3.25% of excess over the lower figure	

(Half rates apply to provisional parishes.)

10 Less a rebate calculated in accordance with this Schedule.

Rebates and Minimum Assessments

Each parish and provisional parish having assessable receipts of less than \$16,041 is to receive a rebate of \$1 for each \$10 by which its assessable receipts are less than that figure, such rebate to be applied as to three quarters against the General Assessment and one quarter against the Special Purposes Assessments.

Provided that no parish or provisional parish shall pay less than \$150 for its General Assessment and \$50 for its Special Purposes Assessment.

THIRD SCHEDULE

- CENEF Ordinance 1978.
- St. Anne's Ryde (Kirkby Gardens) Ordinance 1968-1980.
- St. Luke's Liverpool Ordinance 1981.
- St. Philip's Sydney Ordinance 1975-1983.
- St. Philip's Sydney York Street Property Leasing Ordinance 1966-1983.

I CERTIFY that the Ordinance as printed is in accordance with the Ordinance as reported.

ED. CAMERON
Chairman of Committees

6th / WE CERTIFY that this Ordinance was passed by the Synod of the Diocese of Sydney this 6 day of October 1983.

R. J. BOMFORD
W. S. GOTLEY
Secretaries of Synod

I ASSENT to this Ordinance.

DONALD ROBINSON
Archbishop of Sydney

6 / 10 / 1983