
Diocesan Income and Expenditure Ordinance 1980

No. 26, 1980

AN ORDINANCE to approve certain estimates, to provide for the application of certain moneys which will be remitted to the Standing Committee, to vary the trusts of certain funds and for purposes incidental thereto.

WHEREAS

A. Section 9 of the Assessment Authorisation Ordinance 1975, as amended, requires the Standing Committee to prepare certain estimates.

B. The said estimates are set out in the First Schedule to this Ordinance.

C. In accordance with the Glebe Administration Ordinance 1930, as amended, it is expedient for the Synod to determine the application of certain moneys to be remitted to the Standing Committee by the Glebe Administration Board.

D. By reason of circumstances which have arisen since the creation of the trusts upon which a certain sum of \$20,000 is held, being part of the funds held pursuant to the Sydney Anglican Car and Insurance Fund Ordinance 1978, it is inexpedient to carry out and observe the same.

E. Pursuant to the several ordinances listed in the Third Schedule and the resolution of Standing Committee which created the St. Peter's Hornsby Fund, certain income is to be applied as the Synod may determine or resolve for purposes consistent with the trusts recited in those ordinances and the said resolution NOW the Synod of the Diocese of Sydney HEREBY ORDAINS DECLARES DIRECTS AND RULES as follows:—

1. This Ordinance may be cited as "Diocesan Income and Expenditure Ordinance 1980".

2. The estimates for the year ended 31 December 1981 set out in the First Schedule hereto are hereby adopted.

3. In 1981 each parochial unit as defined in the Assessment Authorisation Ordinance 1975, as amended, shall pay amounts on its assessable receipts in accordance with the rates set out in the Second Schedule.

4. The moneys to be paid pursuant to section 3 and the moneys to be remitted to Standing Committee during 1981 in accordance with the provisions of section 14 of the Glebe Administration Ordinance 1930, as amended, shall be applied in accordance with the estimates in the First Schedule.

5. (1) By reason of circumstances which have arisen since the creation of the trusts upon which the sum of \$20,000 is held, being part of the funds held pursuant to the Sydney Anglican Car and Insurance Fund Ordinance 1978, it is inexpedient to carry out and observe the same.

(2) The said sum shall be paid by the Board of the Sydney Anglican Car and Insurance Fund to the Standing Committee on or before February 1981 and shall be applied in accordance with the estimates in the First Schedule.

6. The income to be applied as the Synod may determine or resolve pursuant to the several ordinances listed in the Third Schedule

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and the St. Peter's Hornsby Fund shall be applied in accordance with the estimates in the First Schedule.

7. Nothing in this Ordinance shall affect the provisions of the Presentation and Exchange Ordinance 1933, as amended, in respect of the payment of assessments by any parochial unit except that section 8(1)(d) of that Ordinance shall be deemed to apply in respect of assessments paid or payable in accordance with the general assessment rates in the Second Schedule to this Ordinance.

8. If at any time the income received pursuant to the estimates in the First Schedule is insufficient to meet the estimated expenditure, all of the items of expenditure or the unpaid balances of those items remaining at the time shall abate proportionally unless otherwise determined by the Standing Committee in particular instances.

9. (1) Any payment to General Synod in accordance with the estimate set out in the First Schedule for "General Synod — Special" shall be made upon the condition that no part thereof shall be disbursed by or on behalf of General Synod to the World Council of Churches and that the amount otherwise payable to that Council by or on behalf of General Synod shall be reduced by the prescribed amount determined in accordance with subclause (2) and that the prescribed amount shall be held and applied on the trusts set out in sub-clause (3).

(2) The prescribed amount is an amount representing the proportion of the moneys paid to General Synod in accordance with the estimate set out in the First Schedule for "General Synod — Special" that would, apart from the conditions set out in sub-clause (1), be paid to the World Council of Churches by or on behalf of General Synod.

(3) The prescribed amount determined in accordance with sub-clause (2) shall be held and applied by or on behalf of General Synod upon trust for the Division of World Christian Action of the Australian Council of Churches for the purposes of the Refugee Resettlement Programme of that Division.

**FIRST SCHEDULE
SYDNEY DIOCESAN SYNOD
ESTIMATES FOR THE YEAR ENDED 31 DECEMBER 1981**

1980 \$		1981 \$
	INCOME	
	Assessments on Parochial Units:	
526,672	General Purposes (Diocesan Services and Commitments and Obligations)	593,373
162,262	Special Purposes (other)	181,798
40,000	Dividends and Commission	16,000
	Trust Distributions:	
14,000	Alexander Estate	2,800
58,655	CENEF Ordinance 1978	64,852
600,000	Glebe Administration Ordinance 1930-1977	800,000
2,000	Moorebank Estate Ordinance 1977	4,000

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4,500	Penrith Land Sale and Variation of Trusts Ordinance 1972	4,000
25,000	St. Luke's Liverpool Lease Ordinance (No. 2) 1976	90,000
26,789	St. Anne's Ryde (Kirkyby Gardens) Ordinance 1968-1976	35,461
15,000	St. James' Smithfield Ordinance 1970-1973	13,500
48,000	St. James' Sydney Phillip Street Property Ordinance 1962-1978	25,000
—	St. Peter's Hornsby Fund	7,500
33,500	{St. Philip's Sydney Ordinance 1975-1977 {St. Philip's Sydney York Street Property Leasing Ordinance 1966-1979	5,000
10,000	Sydney Church of England Investment Trust	—
22,500	Sydney Church of England Finance and Loans Board	—
—	Sydney Anglican Car and Insurance Fund (towards Clergy Superannuation)	20,000
<hr/> 1,588,878	<i>Total Income</i>	<hr/> 1,863,284

EXPENDITURE

465,000	<i>Diocesan Services:</i> Synod and Standing Committee	485,000
<hr/> 465,000	<i>Sub Total A</i>	<hr/> 485,000
	<i>Commitments and Obligations:</i>	
	Assessments —	
18,500	General Synod General	18,410
13,450	General Synod Special	14,100
1,000	Provincial Synod	1,100
2,500	Clergy, Clergy Widows and Children	1,000
2,000	Specific Pension (Grant)	2,200
	Subsidies —	
20,000	Church of England Property Trust Diocese of Sydney	22,500
67,000	Clergy and Deaconess' Long Service Leave	84,900
111,000	Clergy, Deaconess' and Parish Sisters' Superannuation	147,175
—	Sydney Diocesan Sickness and Accident Fund	5,000
9,000	Sydney Diocesan Superannuation Fund	6,000
—	Sydney Diocesan Superannuation Fund — Supplementary Benefits for Members Licensed prior to 1st April, 1962	41,025
<hr/> 244,450	<i>Sub Total B</i>	<hr/> 343,410

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Training of Ordinands:

800	Archbishop's Ordinands and Deacons Fund	1,000
104,125	Moore College — General	117,000
63,750	Ordination Training Fund — Clergy Ordinands	70,000
—	Trainee Deaconesses and Parish Sisters	2,000
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168,675	<i>Sub-Total C</i>	190,000

Education, Evangelism, Chaplaincies and Social Work:

99,800	Anglican Home Mission Society — Chaplaincies	110,000
22,000	Counselling (Immigration)	25,000
10,000	Grants to Parishes	11,500
—	Anglican Information Office	23,250
7,260	Anglican Inquiry Centre	8,000
25,000	Anglican Radio Unit	28,000
69,550	Anglican Television Society	79,000
—	Anglican Youth Department —	
50,000	CENEF Grant	50,000
58,900	General	64,800
6,200	Youth Workers' Training	6,820
—	Board of Education —	
7,155	CENEF Grant	14,352
125,210	General	127,398
33,000	Department of Evangelism	36,000
1,200	In-Service Training of Clergy	1,500
3,000	Lenten and Good Friday Services	3,300
4,000	Marriage and Family Counselling Centre	10,000
84,070	New Areas Committee	104,000
19,000	St. Andrew's Cathedral Chapter	31,250
—	St. Andrew's House — Subsidies for	
14,000	Tenants	20,454
5,000	Special Parish Grants	3,000
26,000	University Chaplaincies	29,500
—	Social Issues Committee	1,000
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670,345	<i>Sub-Total D</i>	788,124

Church-related Activities:

500	C.E.B.S. —	
—	CENEF Grant	—
4,000	General	4,500
1,000	Council of Churches in N.S.W.	2,000
4,000	G.F.S.	4,500
3,000	Inter-Church Trade and Industry Mission	3,300
3,500	Missions to Seamen (N.S.W.)	4,000
8,800	National Home Mission Fund	10,000
1,500	N.S.W. State Council of the A.C.C.	1,650
1,000	S.D.C.A. — CENEF Grant	500

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27,300	Sub-Total E	30,450
13,108	Contingencies — Sub-Total F	26,300
1,588,878	Total Expenditure	1,863,284

**SECOND SCHEDULE
GENERAL ASSESSMENT RATES**

Assessable
Income
Basis

\$	\$					
1-4,600	40					
4,601-4,700	10 + 3%	of excess	over the	lower	figure	
4,701-4,800	13 + 4%	"	"	"	"	"
4,801-4,900	17 + 5%	"	"	"	"	"
4,901-5,000	22 + 6%	"	"	"	"	"
5,001-5,100	28 + 7%	"	"	"	"	"
5,101-5,200	35 + 8%	"	"	"	"	"
5,201-5,300	43 + 9%	"	"	"	"	"
5,301-5,400	52 + 10%	"	"	"	"	"
5,401-5,500	62 + 11%	"	"	"	"	"
5,501 and above	73 + 11%	"	"	"	"	"

(Half rates apply to provisional parishes.)

Plus \$100 from each parochial unit towards long service leave contributions for clergymen and deaconesses.

SPECIAL PURPOSES ASSESSMENT RATES

Assessable
Income
Basis

\$	\$					
1-4,000	Nil					
4,001-6,000	0 + 3.80%	of excess	over the	lower	figure	
6,001 and above	95 + 3.25%	"	"	"	"	"

(Half rates apply to provisional parishes.)

THIRD SCHEDULE

St. Luke's Liverpool Lease Ordinance (No. 2) 1976.

CENEF Ordinance 1978.

Moorebank Estate Ordinance 1977.

Penrith Land Sale and Variation of Trusts Ordinance 1972.

St. Anne's Ryde (Kirkby Gardens) Ordinance 1968-1976.

St. Philip's Sydney Ordinance 1975-1977.

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I CERTIFY that the Ordinance as printed is in accordance with the Ordinance as reported.

E. D. CAMERON
Chairman of Committees

We CERTIFY that this Ordinance was passed by the Synod of the Diocese of Sydney this 9th day of October, 1980.

R. J. BOMFORD
W. G. S. GOTLEY
Secretaries of Synod

I ASSENT to this Ordinance.

M. L. LOANE
Archbishop of Sydney

9/10/80

