
Diocesan Income and Expenditure Ordinance 1978

No. 34, 1978

AN ORDINANCE to approve certain estimates to provide for the application of certain moneys which will be remitted to Standing Committee and for purposes incidental thereto.

WHEREAS clause 9 of the Assessment Authorisation Ordinance 1975 as amended requires Standing Committee to prepare certain estimates AND WHEREAS the said estimates are set out in the First, Second and Third Schedules to this Ordinance AND WHEREAS the amounts to be raised by assessment on parochial units are based on the rates in the Third Schedule AND WHEREAS in accordance with the Glebe Administration Ordinance 1930 as amended it is expedient for the Synod to determine the application of certain moneys to be remitted to Standing Committee by the Glebe Administration Board NOW the Synod of the Diocese of Sydney HEREBY ORDAINS DECLARES AND RULES as follows:—

1. This Ordinance may be cited as "Diocesan Income and Expenditure Ordinance 1978".
2. The estimates for the year ending 31 December 1979 set out in the First and Second Schedules are hereby adopted.
3. Each parochial unit as defined in the Assessment Authorisation Ordinance 1975 as amended shall pay amounts on its assessable receipts in accordance with the rates set out in the Third Schedule.
4. The moneys to be paid pursuant to clause 3 and remitted to Standing Committee during 1979 in accordance with the provisions of clause 14 of the Glebe Administration Ordinance 1930 as amended shall be applied in accordance with the estimates in the First and Second Schedules.
5. Nothing in this Ordinance shall affect the provisions of the Presentation and Exchange Ordinance 1933 as amended in respect of the payment of assessments by any parochial unit except that clause 8(1)(d) of that Ordinance shall be deemed to apply in respect of assessments paid or payable in accordance with the general assessment rates in the Third Schedule to this Ordinance.
6. If a parochial unit fails to pay its proportion of the assessment assessed in accordance with the special purposes assessment rates provided in the Third Schedule, all of the items of expenditure in the Second Schedule shall abate proportionately unless otherwise determined by the Standing Committee in particular instances.

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FIRST SCHEDULE
STANDING COMMITTEE OF SYNOD GENERAL FUND
STATEMENT OF ESTIMATED INCOME AND EXPENDITURE
FOR THE YEAR ENDING 31 DECEMBER 1979

| 1978 Estimates (Ordinance 42/77) | | 1979 Estimates |
|---|--|-------------------|
| INCOME | | |
| \$ | | \$ |
| 6,000 | Fees for accounting and administrative services | |
| | Anglican Information Office | 7,500 |
| 36,000 | Church Property Trust | 38,000 |
| 9,000 | Endowment of the See | 10,000 |
| 16,500 | General Synod | 18,000 |
| 25,000 | Glebe Administration Board | 15,000 |
| 9,000 | St. Andrew's Cathedral Chapter | 12,000 |
| 12,500 | Sydney C. of E. Finance & Loans Board .. | 14,000 |
| 16,000 | Sydney C. of E. Investment Trust | 18,500 |
| 7,500 | Sydney Diocesan Car Finance and Insurance Board | 8,500 |
| 11,000 | Sydney Diocesan Secretariat | 12,000 |
| 40,000 | Sydney Diocesan Superannuation Fund ... | 46,000 |
| 7,500 | Various client funds | 8,500 |
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| 196,000 | | 208,000 |
| 3,548 | Donation towards clergy superannuation | — |
| 742 | Dividends received | 1,000 |
| | Fees receivable | |
| 1,500 | Ordinances | 1,500 |
| 250 | Registry | — |
| | Computer Services | 1,000 |
| | Sales | |
| 150 | Handbooks | 50 |
| 1,400 | Year books | 1,500 |
| 150 | Sundry income | 150 |
| | Wollongong Church Centre | |
| 2,000 | Grants from Standing Committee | — |
| 7,800 | Rent | 6,800 |
| | Grants or subsidies (received or required) | |
| 225,000 | Glebe Administration Board | 212,000 |
| 382,071 | Assessment income | 435,000 |
| | Assessment in lieu of parish L.S.L. contributions | 30,000 |
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| \$820,611 | | \$897,000 |
| EXPENDITURE | | |
| 674,000 | Allocations (gross) for staffing costs | 775,000 |
| | Less Contributions to staffing costs | |
| (73,300) | Anglican Information Office | (80,000) |
| (141,300) | Endowment of the See | (166,000) |
| (16,400) | Others | (54,000) |
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| 443,000 | Allocations (net) for staffing costs | 475,000 |
| | Assessments payable | |
| 19,000 | General Synod — General | 18,200 |
| | General Synod — Special | 10,000 |
| 2,400 | Lambeth Conference | — |
| 1,270 | Catering costs | 1,500 |
| 4,690 | Cleaning and laundry costs | 3,400 |
| 12,382 | Depreciation | 15,000 |
| 3,840 | Electricity costs | 4,150 |
| | Fees payable | |
| 10,000 | Auditors | 10,000 |
| 1,100 | Consultants | 1,000 |
| 2,200 | Legal | 2,500 |
| 1,000 | General Expenses | 1,000 |
| | Grants or subsidies payable | |
| 16,000 | Sydney Diocesan Stipenduation Fund ... | 12,000 |
| 5,300 | Various | — |
| 1,800 | Insurance Costs | 1,800 |
| 10,680 | Interest | 6,500 |
| | Office expenses | |
| 1,900 | Parramatta Office and Regional Council .. | 1,400 |
| 2,980 | Wollongong Office and Zone Council | 4,300 |
| 16,000 | Postages and mailing costs | 12,000 |
| | Printing and publishing | |
| | Handbook | 4,500 |
| 13,800 | Year book | 10,000 |
| 19,800 | Printing, stationery and office requisites | 21,000 |
| | Rent and leasing costs | |
| | Equipment and office machinery | 3,200 |
| 41,878 | Premises and meeting rooms | 56,500 |
| | Repairs and maintenance | |
| 1,900 | Computer hardware | 5,500 |
| 3,500 | Equipment and office machinery | 2,000 |
| 300 | Furniture and effects | 300 |
| | Subscriptions | |
| 100 | Books and publications | 200 |
| 100 | Magazines and periodicals | 50 |
| 600 | Professional associations | 700 |
| | Synod expenses | |
| 650 | General (incl. Committees) | 700 |
| 4,800 | Printing, stationery etc. | 5,000 |
| 800 | Rent | 800 |
| 1,000 | Systems development costs | 1,000 |
| 10,500 | Telephone costs | 12,500 |
| 8,200 | Travel and parking costs etc. | 9,000 |
| | Wollongong Church Centre | |
| 270 | Insurance costs | 300 |
| 7,020 | Interest | 7,000 |
| 3,300 | Rates, water rates etc. | 900 |
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| 674,060 | | 720,900 |

Grants or subsidies which prior to 1976 were paid from Special Purposes Fund:

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| 87,000 | Sydney Diocesan Superannuation Fund | 106,500 |
| 30,000 | Long Service Leave Fund | 63,000 |
| 2,400 | Clergy, clergy widows and children | 2,400 |
| 1,200 | Specific pensions | 1,200 |
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| 794,660 | TOTAL EXPENSES | 894,000 |
| (12,382) | Depreciation (deducted) | (15,000) |
| 3,000 | Equipment and machinery — renewals (net) | 6,000 |
| 1,000 | Systems development costs | 1,000 |
| 6,000 | Loan repayments — Investment Trust | 6,000 |
| 28,333 | Surplus/(Deficit) — contingencies | 5,000 |
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| \$820,611 | TOTAL EXPENDITURE | \$897,000 |

SECOND SCHEDULE
 STANDING COMMITTEE OF SYNOD SPECIAL PURPOSES
 FUND STATEMENT OF ESTIMATED INCOME AND
 EXPENDITURE FOR THE YEAR ENDING 31 DECEMBER 1979

| 1978 Estimates (Ordinance 42/77) | | 1979 Estimates |
|---|---|-------------------|
| | INCOME | |
| \$ | | \$ |
| 120,504 | Parish Assessments | 137,939 |
| | Property Distributions: | |
| 10,000 | St. Luke's Liverpool | 20,000 |
| 5,200 | St. Stephen's Penrith | 4,300 |
| 15,000 | St. James' Sydney | 70,000 |
| 28,500 | St. Philip's Sydney | 34,500 |
| 25,575 | St. Anne's Ryde | 21,335 |
| 17,100 | Surry Hills Development | — |
| | Dividends and Commission: | |
| 32,500 | C. of E. Insurance Co. Ltd. | 70,000 |
| | Allocations: | |
| 64,000 | CENEF | 72,000 |
| 475,000 | Glebe Administration Board | 164,000 |
| — | Sydney Diocesan Account | — |
| — | M.A. Grant Estate | 16,000 |
| — | Renfrew Estate | 14,200 |
| — | Alexander Estate | 40,000 |
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| 793,379 | | 664,274 |
| | EXPENDITURE : | |
| | <i>Grants or Subsidies Payable</i> | |
| | <i>Diocesan Educational Activities</i> | |
| 6,600 | Anglican Inquiry Centre | 11,800 |
| 750 | Archbishop's Ordinands & Deacons Fund ... | 500 |
| | Board of Education: | |
| 10,000 | CENEF Grant (for capital purposes) | — |
| — | CENEF Grant (for general purposes) | 20,500 |

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| 106,500 | General | 37,650 |
| 750 | In-Service Training of Clergy | 825 |
| 82,500 | Moore College General Fund | 80,100 |
| 54,500 | Ordination Training Fund | 57,600 |
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| 261,600 | Sub-Total A | 208,975 |
| | <hr/> | <hr/> |
| | <i>Other Diocesan Activities</i> | |
| | Anglican Home Mission Society: | |
| 80,000 | Chaplaincies | 95,000 |
| 6,000 | Grants to Parishes | 8,000 |
| 21,000 | Counselling Service (Immigration) | 20,000 |
| 34,000 | Anglican Information Office | — |
| 16,500 | Anglican Radio Unit | 17,775 |
| 26,400 | Board of Diocesan Missions | 28,825 |
| | Gilbulla: | |
| — | CENEF Grant | — |
| 1,000 | General | 1,000 |
| 17,100 | Inner City Committee | — |
| 2,750 | Lenten & Good Friday Service | 2,000 |
| 4,000 | Marriage Guidance Centre | 4,000 |
| 67,000 | New Areas Committee | 65,325 |
| | St. Andrew's Cathedral Chapter: | |
| 16,500 | General | 17,775 |
| 9,000 | Amplification Equipment | — |
| 1,000 | Narthex Improvement | — |
| 7,600 | St. Andrew's House: Subsidies to Tenants | 13,770 |
| 500 | Special Parish Grants | 3,000 |
| 55,000 | Television Society | 58,150 |
| 21,250 | University Chaplaincies | 22,484 |
| — | St. Barnabas Broadway — Student Ministry .. | — |
| | Youth Department: | |
| 52,500 | CENEF Grant (for capital purposes) | 50,000 |
| 52,800 | General | 49,875 |
| 5,000 | Youth Workers' Training | 5,750 |
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| 496,900 | Sub-Total B | 462,729 |
| | <hr/> | <hr/> |
| | <i>Other Activities</i> | |
| 1,320 | A.C.C. State | 1,320 |
| | C.E.B.S.: | |
| 3,300 | General | 3,550 |
| 500 | CENEF Grant (for capital purposes) | 500 |
| | Council of Churches in N.S.W. | |
| 1,800 | (including 2CH) | 1,950 |
| | General Synod Assessments: | |
| 3,475 | A.C.C. Federal | — |
| 1,225 | W.C.C. Geneva | — |
| 3,000 | G.F.S. | 3,550 |
| 2,750 | Inter-Church Trade & Industry Mission | 2,750 |
| 3,000 | Missions to Seamen (N.S.W.) | 3,000 |
| 8,000 | National Home Mission Fund | 8,450 |

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| 1,000 | SDCA—CENEF Grant (for general purposes) | 1,000 |
| 29,370 | Sub-Total C | 26,070 |
| 5,509 | Contingencies — Sub-Total D | 1,500 |
| 793,379 | Total Expenditure (A + B + C + D) | 699,274 |
| — | Deficit—Excess of Income over Expenditure | (35,000) |

**THIRD SCHEDULE
GENERAL ASSESSMENT RATES**

| <i>Assessable Income Basis</i> | \$ | \$ | | | | | | | |
|--|----|----|---|-----|---------------------------------|---|---|---|---|
| 1-4,000 | 10 | 10 | + | 3% | of excess over the lower figure | | | | |
| 4,001-4,100 | 13 | 13 | + | 4% | " | " | " | " | " |
| 4,101-4,200 | 17 | 17 | + | 5% | " | " | " | " | " |
| 4,201-4,300 | 22 | 22 | + | 6% | " | " | " | " | " |
| 4,301-4,400 | 28 | 28 | + | 7% | " | " | " | " | " |
| 4,401-4,500 | 35 | 35 | + | 8% | " | " | " | " | " |
| 4,501-4,600 | 43 | 43 | + | 9% | " | " | " | " | " |
| 4,601-4,700 | 52 | 52 | + | 10% | " | " | " | " | " |
| 4,701-4,800 | 62 | 62 | + | 11% | " | " | " | " | " |
| 4,801-4,900 | 73 | 73 | + | 11% | " | " | " | " | " |
| 4,901 and above | | | | | " | " | " | " | " |

(Three-quarter rates apply to provisional parishes and half rates to provisional districts.)

Plus a special levy of \$115 for each parochial unit to cover long service leave contributions in lieu of separate parish contributions.

SPECIAL PURPOSES ASSESSMENT RATES

| <i>Assessable Income Basis</i> | \$ | \$ | | | | | | | |
|--|-----|-----|---|-------|---------------------------------|---|---|---|---|
| 1-4,000 | Nil | Nil | | | | | | | |
| 4,001-6,000 | 0 | 0 | + | 3.8% | of excess over the lower figure | | | | |
| 6,001 and above | 95 | 95 | + | 3.25% | " | " | " | " | " |

(Three-quarter rates apply to provisional parishes and half rates to provisional districts.)

I certify that the Ordinance as printed is in accordance with the Ordinance as reported.

E. D. CAMERON,
Chairman of Committees.

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We certify that this Ordinance was passed by the Synod of the Diocese of Sydney this ninth day of October 1978.

R. J. BOMFORD,
W. G. S. GOTLEY,
Secretaries of Synod.

I assent to this Ordinance.

M. L. LOANE,
Archbishop of Sydney.

9/10/1978.