
Diocesan Income and Expenditure Ordinance 1977

No. 42, 1977

AN ORDINANCE to approve certain estimates to provide for the application of certain moneys which will be remitted to Standing Committee and for purposes incidental thereto.

WHEREAS clause 9 of the Assessment Authorisation Ordinance 1975 as amended requires Standing Committee to prepare certain estimates AND WHEREAS the said estimates are set out in the First, Second and Third Schedules to this Ordinance AND WHEREAS the amounts to be raised by assessment on parochial units are based on the rates in the Third Schedule AND WHEREAS in accordance with the Glebe Administration Ordinance 1930 as amended it is expedient for the Synod to determine the application of certain moneys to be remitted to Standing Committee by the Glebe Administration Board NOW the Synod of the Diocese of Sydney HEREBY ORDAINS DECLARES DIRECTS AND RULES as follows:

1. This Ordinance may be cited as "Diocesan Income and Expenditure Ordinance 1977".
2. The estimates for the year ending 31 December 1978 set out in the First and Second Schedules are hereby adopted.
3. Each parochial unit as defined in the Assessment Authorisation Ordinance 1975 as amended shall pay amounts on its assessable receipts in accordance with the rates set out in the Third Schedule.
4. The moneys to be paid pursuant to clause 3 and remitted to Standing Committee in accordance with the provisions of clause 14 of the Glebe Administration Ordinance 1930 as amended during 1978 shall be applied in accordance with the estimates in the First and Second Schedules.
5. Nothing in this Ordinance shall affect the provisions of the Presentation and Exchange Ordinance 1933 as amended in respect of the payment of assessments by any parochial unit except that clause 8 (1) (d) of that Ordinance shall be deemed to apply only in respect of assessments paid or payable in accordance with the general assessment rates in the Third Schedule to this Ordinance.

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 FIRST SCHEDULE
 STANDING COMMITTEE OF SYNOD GENERAL FUND
 STATEMENT OF ESTIMATED INCOME AND EXPENDITURE
 FOR THE YEAR ENDING 31 DECEMBER 1978

1977 Estimates (Ordinance 34/76)		1978 Estimates
INCOME		
	Fees for accounting and administrative services	
5,500	Anglican Information Office	6,000
30,000	Church Property Trust	36,000
8,000	Endowment of the See	9,000
15,000	General Synod	16,500
—	Glebe Administration Board	25,000
8,000	St. Andrew's Cathedral Chapter	9,000
11,500	Sydney C. of E. Finance & Loans Board ...	12,500
16,000	Sydney C. of E. Investment Trust	16,000
	Sydney Diocesan Car Finance and Insurance Board	7,500
7,500	Sydney Diocesan Secretariat	11,000
10,000	Sydney Diocesan Superannuation Fund ...	40,000
40,000	Various client funds	7,500
7,000		
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158,500		196,000
—	Contribution to clergy superannuation	3,548
—	Dividends received	742
	Fees receivable	
1,000	Ordinances	1,500
250	Registry	250
—	Interest receivable	220
	Sales	
—	Handbooks	150
1,000	Year books	1,400
250	Sundry income	150
	Wollongong Church Centre	
	Grants from Standing Committee	2,000
7,250	Rent	7,800
	Grants or subsidies (received or required)	
252,000	Glebe Administration Board	225,000
362,684	Assessment income (received or required)	382,071
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\$782,934	TOTAL INCOME	\$820,831

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EXPENDITURE

\$		\$
674,000	Allocations (gross) for staffing costs	674,000
	Less Contributions to staffing costs	
(68,900)	Anglican Information Office	(73,300)
(113,000)	Endowment of the See	(141,300)
(10,000)	Others	(16,400)
408,100	Allocations (net) for staffing costs	443,000
	Assessments payable	
13,000	General Synod — General	19,000
1,000	General Synod — N.T.	—
—	Lambeth Conference	2,400
200	Provincial Synod	—
750	Catering costs	1,270
4,250	Cleaning and laundry costs	4,690
10,000	Depreciation	12,382
4,000	Electricity costs	3,840
	Fees payable	
4,000	Auditors	10,000
1,500	Consultants	1,100
5,000	Legal	2,200
500	General Expenses	1,000
	Grants or subsidies payable	
35,000	Anglican Information Office	—
20,000	Sydney Diocesan Superannuation Fund ...	16,000
—	Various	5,300
1,930	Insurance Costs	1,800
8,000	Interest	10,900
	Office expenses	
1,700	Parramatta Office and Regional Council ...	1,900
2,600	Wollongong Office and Zone Council	2,980
16,000	Postages and mailing costs	16,000
	Printing and publishing	
12,400	Yearbook	13,800
17,500	Printing, stationery and office requisites	19,800
	Rent and leasing costs	
37,700	Premises and meeting rooms	41,878
	Repairs and maintenance	
1,350	Computer hardware	1,900
2,750	Equipment and office machinery	3,500
—	Furniture and effects	300
	Subscriptions	
100	Books and publications	100
100	Magazines and periodicals	100
500	Professional associations	600
	Synod expenses	
750	General (incl. Committees)	650
6,000	Printing, stationery, etc.	4,800
200	Rent	800
500	Systems development costs	1,000
14,000	Telephone costs	10,500

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5,400	Travel and associated costs	8,200
	Wollongong Church Centre	
250	Insurance costs	270
5,670	Interest	7,020
2,750	Rates, water rates, etc.	3,300
	Grants or subsidies which prior to 1976 were paid from Special Purposes Fund:	
75,000	Sydney Diocesan Superannuation Fund ..	87,000
23,500	Long Service Leave Fund	30,000
9,000	Sickness and Accident Fund	—
2,000	Clergy, clergy widows and children	2,400
1,200	Specific pensions	1,200
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756,150	TOTAL EXPENSES	794,880
(10,000)	Depreciation deducted	(12,382)
3,000	Equipment and machinery — renewals (net) ..	3,000
—	Furnishings and effects — renewals (net) ..	1,000
6,000	Loan repayments — Investment Trust	6,000
27,784	Surplus/Deficit) — contingencies	28,831
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782,934	TOTAL EXPENDITURE	\$820,831

SECOND SCHEDULE

 STANDING COMMITTEE OF SYNOD SPECIAL PURPOSES
 FUND STATEMENT OF ESTIMATED INCOME AND
 EXPENDITURE FOR THE YEAR ENDING 31 DECEMBER 1978

1977 Estimates (Ordinance 34/76) \$		1978 Estimates \$
	INCOME	
116,353	Parish Assessments	122,084
	Property Trust Distributions:	
5,000	St. Luke's, Liverpool	10,000
5,000	St. Stephen's, Penrith	5,200
10,000	St. James', Sydney	15,000
28,500	St. Philip's, Sydney	28,500
—	St. Anne's, Ryde	25,575
—	Surry Hills Development	17,100
	Dividends and Commission:	
15,000	C. of E. Insurance Co. Ltd.	32,500
	Allocations:	
55,000	C.E.N.E.F.	64,000
448,000	Glebe Administration Board	475,000
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682,853	TOTAL INCOME	794,959
	EXPENDITURE GRANTS OR SUBSIDIES DIOCESAN EDUCATIONAL ACTIVITIES	
6,600	Anglican Inquiry Centre	6,600
1,000	Archbishop's Ordinands and Deacons Fund	750

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	Board of Education:	
10,000	C.E.N.E.F. Grant	10,000
105,000	General	106,500
600	In-Service Training of Clergy	750
75,000	Moore College General Fund	82,500
46,000	Ordination Training Fund	54,500
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244,200	Sub-Total A	261,600
	OTHER DIOCESAN ACTIVITIES	
	Anglican Home Mission Society:	
	Chaplaincies	80,000
95,000	Grants to Parishes	6,000
	Counselling Service (Immig.)	21,000
—	Anglican Information Office	34,000
15,000	Anglican Radio Unit	16,500
24,000	Board of Diocesan Missions	26,400
	Gilbulla:	
15,000	C.E.N.E.F. Grant	—
1,000	General	1,000
17,720	Inner City Committee	17,100
2,500	Lenten and Good Friday Services	2,750
4,000	Marriage Guidance Centre	4,000
50,000	New Areas Committee	67,000
	St. Andrew's Cathedral Chapter:	
15,000	General	16,500
—	Amplification Equipment	9,000
—	Narthex Improvement	1,000
13,000	St. Andrew's House: Subsidies to Tenants ...	7,600
—	Special Parish Grants	500
13,135	University Chaplaincies	21,250
	Youth Department	
30,000	C.E.N.E.F. Grant	52,500
48,000	General	52,800
—	Youth Workers' Training	5,000
50,000	Television Society	55,000
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393,355	Sub-Total B	496,900
	OTHER ACTIVITIES	
\$	C.E.B.S.	\$
3,000	General	3,300
—	C.E.N.E.F. Grant	500
	Council of Churches in N.S.W.	
1,650	(including 2CH)	1,800
1,200	A.C.C. State	1,320
	General Synod Assessments:	
3,090	A.C.C. Federal	3,475
1,060	W.C.C. Geneva	1,225
3,000	G.F.S.	3,000
2,500	Inter-Church Trade and Industry Mission ...	2,750
3,000	Missions to Seamen (N.S.W.)	3,000
7,500	National Home Mission Fund	8,000

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—	S.D.C.A. — C.E.N.E.F. Grant	1,000
26,000	Sub-Total C	29,370
19,298	Contingencies — Sub-Total D	7,089
<u>\$682,853</u>	<u>Total Expenditure (A + B + C + D)</u>	<u>\$794,959</u>

**THIRD SCHEDULE
GENERAL ASSESSMENT RATES**

<i>Assessable Income Basis</i>	\$	\$					
1-4,000		10					
4,001-4,100		10 + 3%	of excess	over the	lower	figure	
4,101-4,200		13 + 4%	"	"	"	"	"
4,201-4,300		17 + 5%	"	"	"	"	"
4,301-4,400		23 + 6%	"	"	"	"	"
4,401-4,500		28 + 7%	"	"	"	"	"
4,501-4,600		35 + 8%	"	"	"	"	"
4,601-4,700		43 + 9%	"	"	"	"	"
4,701-4,800		52 + 10%	"	"	"	"	"
4,801-4,900		62 + 11%	"	"	"	"	"
4,901 and above		73 + 11%	"	"	"	"	"

SPECIAL PURPOSES ASSESSMENT RATES

<i>Assessable Income Basis</i>	\$	\$					
1-4,000		Nil					
4,001-6,000		0 + 3.8%	of excess	over the	lower	figure	
6,001 and above		95 + 3.25%	"	"	"	"	"

Three-quarter rates apply to provisional parishes and half rates to provisional districts.

I certify that the Ordinance as printed is in accordance with the Ordinance as reported.

E. D. CAMERON,
Chairman of Committees.

We certify that this Ordinance was passed by the Synod of the Diocese of Sydney this sixth day of October, 1977.

R. J. BOMFORD,
W. G. S. GOTLEY,
Secretaries of Synod.

I assent to this Ordinance.

M. L. LOANE,
Archbishop of Sydney.

6/10/1977.