

Diocesan Income and Expenditure Ordinance 1973

No. 33, 1973

AN ORDINANCE to assess parishes, provisional parishes and provisional districts pursuant to the provisions of the General Assessment Authorisation Ordinance 1959, as amended, to further amend the Special Purposes Assessment Ordinance 1958, as amended, to provide for the application of money remitted to Standing Committee pursuant to the provisions of Glebe Administration Ordinance 1930-1973 and for purposes incidental to all or any of the above.

WHEREAS by or under the provisions of the General Assessment Authorisation Ordinance 1959 as amended provision is made for Standing Committee to prepare estimates and a statement showing the sums to be contributed by each parish, provisional parish and provisional district for the purposes set out therein based on an assessment in the manner provided by the said Ordinance AND WHEREAS it is expedient to fix an assessment for the year commencing on the 1st day of January, 1974, AND WHEREAS it is expedient to continue the provisions of the Special Purposes Assessment Ordinance 1958 as amended subject to certain amendments as hereinafter provided and to fix an assessment in pursuance thereof for the year to take effect from the 1st day of January, 1974, AND WHEREAS the Glebe Administration Ordinance 1930-1973 provides that Synod shall from time to time by ordinance determine in what manner and for what purposes the amount remitted to Standing Committee by the Glebe Administration Board shall be applied NOW the Synod of the Diocese of Sydney HEREBY ORDAINS DECLARES DIRECTS AND RULES as follows:—

1. This Ordinance may be cited as "Diocesan Income and Expenditure Ordinance 1973".
2. The estimates comprising the First Schedule to this Ordinance are hereby approved.
3. (1) Synod hereby fixes an amount of \$259,757 as an assessment under the General Assessment Authorisation Ordinance 1959 as amended for the year from the 1st day of January, 1974, to the 31st day of December, 1974, in accordance with the details set out in the Second Schedule hereto.
(2) The said assessment shall operate in accordance with the provisions of the General Assessment Authorisation Ordinance 1959 as amended.
4. (1) The Special Purposes Assessment Ordinance 1958 as amended is hereby further amended by suspending so much of the provisions of such Ordinance as are inconsistent with this Ordinance and by:
 - (a) Fixing an assessment for the purposes referred to in such Ordinance for the year from the 1st day of January, 1974, to the 31st day of December, 1974, and
 - (b) Deleting the Second Schedule thereto and inserting in

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its place the estimates in Section B of the First Schedule of this Ordinance.

(2) Synod hereby fixes an amount of \$70,472 as an assessment for the year from the 1st day of January, 1974, to the 31st day of December, 1974, in accordance with the details set out in the Second Schedule of this Ordinance, and the Third Schedule of the Special Purposes Assessment Ordinance 1959 is amended accordingly.

5. Synod hereby directs that the moneys remitted to Standing Committee in accordance with the provisions of clause 14 (ii) of the Glebe Administration Ordinance 1930-1973 shall be applied partly for the purposes of the General Assessment Authorisation Ordinance 1959 as amended and partly as income for the Special Purposes Assessment Ordinance 1958 as amended for the purposes of Section B of the First Schedule of this Ordinance.

6. Nothing contained in this Ordinance shall in any way alter the provisions in respect of payment of assessments by any parish contained in the Presentation and Exchange Ordinance 1933-1971 as amended from time to time.

FIRST SCHEDULE

**(A) GENERAL ASSESSMENT ESTIMATES
FOR THE YEAR ENDING 31 DECEMBER, 1974**

Estimates Nine Mths. to 31-12-73 \$		Estimates Year to 31-12-74 \$
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ESTIMATED INCOME

50,000	Glebe Administration Board	75,000
18,750	Commissions, etc.	25,000
675	Ordinance Fees	900
375	Registry Fees	250
14,269	S. retarial and Accounting	20,000
750	Year Book Sales and Advertising	750
—	General Synod Rental	2,500
—	Reimbursement of Rent from Cathedral Development	43,946
<u>\$84,819</u>		<u>\$168,346</u>

ESTIMATED EXPENDITURE

—	Estimated Accumulated Deficit 31-12-73	120,000
—	Deduct Accumulated Deficit Deferred	100,000
23,548	Reduction of Bank Overdraft	20,000
27,000	Anglican Information Office	34,300
713	Audit Fees	1,050
1,800	Bank Interest	7,000
18,259	Contingencies	19,065
4,000	Contributions Re Offices (Church House and C.E.N.E.F.)	—
1,025	Equipment, Repairs and Maintenance	1,350

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5,750	Equipment, Furnishings and Renewals	7,000
2,375	General Expenses	3,000
9,175	General Synod Assessments	8,439
	General Synod Assessments:	
750	Northern Territory Special	1,000
—	Legal Fees	3,600
750	Long Service Leave Provision	1,000
600	Insurances	1,100
750	Overseas Conferences Expenses	1,000
875	Parramatta — Expenses	1,420
3,150	Postages	4,500
9,425	Printing and Stationery	12,000
101	Provincial Synod Assessment	135
1,725	Real Property Expenses	1,500
1,625	Rental — Registrar's Residence	2,000
—	Rent — Church Offices	43,946
110,777	Salaries and Wages	189,000
9,488	Stipends	13,648
6,275	Allowances Travelling and Hospitality	7,050
5,500	Superannuation	18,000
	Synod Expenses (Diocesan)	
700	General	1,000
4,437	Printing	3,750
5,850	Telephones	8,000
875	Wollongong Office Expenses	900
4,650	Year Book	6,400
—	Electric Light and Power	2,200
—	Cleaning	3,750
<u>\$261,948</u>		<u>\$428,103</u>
84,819	Less Estimated Income	168,346
<u>\$177,129</u>	Amount to be Raised by Assessment	<u>\$259,757</u>

(B) SPECIAL PURPOSES ESTIMATES
FOR THE YEAR ENDING 31 DECEMBER, 1974

Estimates Nine Mths. to 31-12-73		Estimates Year to 31-12-74
\$		\$
	INCOME	
250,000	Glebe Administration Board	384,635
53,000	St. James' Hall	60,000
—	St. Philip's, Sydney	16,250
—	Church of England Insurance Co. Ltd. (Dividends and Commission)	13,700
<u>\$303,000</u>		<u>\$474,585</u>

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LESS EXPENDITURE

1. Diocesan Educational Activities		
Theological Training:		
25,000	Moore College General Fund*	47,000
28,800	Ordination Training Fund	27,250
59,000	Board of Education	76,000
4,000	Anglican Information Centre	6,000
1,125	Inservice Training of Clergy	1,500
750	Archbishop's Ordinands and Deacons Fund	1,000
\$108,875	Sub-Total A	\$158,750
2. Superannuation, Long Service Leave, etc.		
30,000	Superannuation	55,000
13,000	Long Service Leave	15,500
2,100	Sickness and Accident Fund	2,700
2,000	Clergy, Clergy Widows and Children	2,000
900	Specific Pensions	1,200
\$48,000	Sub-Total B	\$76,400
3. Other Diocesan Activities		
Home Mission Society:		
39,000	Chaplaincies	46,000
4,500	Grants to Parishes	6,000
26,000	New Areas Committee	34,000
24,000	Youth Department	35,000
24,000	Television Society	36,000
17,000	Immigration Department	16,000
11,000	Board of Diocesan Missions	13,000
Finance and Loans Board:		
—	New Sites	22,500
6,000	Developing Areas	7,500
University Chaplaincies:		
5,200	University of N.S.W.	7,380
750	Sydney University	1,000
3,750	"Gilbulla"	5,000
3,750	Special Parish Contributions	5,000
3,000	St. Andrew's Cathedral Chapter	4,500
3,000	Lenten and Good Friday Services	3,550
3,000	Inner City Committee	11,500
2,500	Marriage Guidance Centre	3,500
—	Anglican Radio Unit	10,000
\$167,450	Sub-Total C	\$267,430
4. Extra Diocesan Activities		
5,000	National Home Mission Fund	6,000
Ecumenical Grants:		
900	A.C.C. — State	1,200
2,018	A.C.C. — Federal	2,230
758	W.C.C. — Geneva	776
1,875	Missions to Seamen, N.S.W.	2,500

* This figure includes a non-repeatable amount of \$7,000 towards the 1973 deficit.

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	Council of Churches in N.S.W. (including 2CH)	1,400
1,050	Inter-church Trade and Industry Mission	2,000
1,000		
\$12,601	Sub-Total D	\$16,106
11,857	5. Contingencies	26,371
	E	
\$348,783	Total Expenditure A + B + C + D + E	\$545,057
303,000	Less Income	474,585
\$45,783	Balance raised or to be raised by assessment	\$70,472

SECOND SCHEDULE AMOUNTS PAYABLE BY PARISHES

	Parishes	Net Receipts year ended 31/12/72 \$	General Assess. (after Rebate) \$	Special Purposes Assess. (after Rebate) \$
1.	Annandale	5,334	199	70
2.	Arncliffe	8,242	577	168
3.	Artarmon	8,325	588	171
4.	Ashbury	6,070	295	97
5.	Ashfield	12,058	1,074	292
6.	Auburn—St. Philip	5,498	221	76
7.	Auburn—St. Thomas	9,168	698	198
8.	Austinmer	* 8,980	673	192
9.	Avalon	12,189	1,091	296
10.	Balgowlah	14,691	1,416	377
11.	Balmain—St. John	7,606	495	147
12.	Balmain—St. Mary	9,043	682	194
13.	Bankstown	* 7,338	460	138
14.	Baulkham Hills	9,771	776	218
15.	Beecroft	14,009	1,327	355
16.	Bellevue Hill	9,660	762	214
17.	Belmore	10,281	843	234
18.	Berrima	10,013	808	225
19.	Berry	4,965	151	56
20.	Beverly Hills	12,974	1,193	322
21.	Bexley	7,693	506	150
22.	Blackheath	6,070	295	97
23.	Blacktown	14,017	1,328	356
24.	Bondi	11,124	952	262
25.	Botany	5,370	204	71
26.	Bowral	9,546	747	210
27.	Brighton-le-Sands	8,851	657	188
28.	Bulli	5,500	221	76
29.	Burwood	18,746	1,943	509
30.	Burwood East	6,160	307	100
31.	Cabramatta	7,182	440	133

* Incomplete Return — income estimated.

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	Net Receipts year ended 31/12/72	General Assess. (after Rebate)	Special Purposes Assess. (after Rebate)
Parishes	\$	\$	\$
32. Camden	19,761	2,075	542
33. Cammeray	8,617	626	180
34. Campbelltown	*21,221	2,265	590
35. Campsie	7,985	544	160
36. Canterbury	6,829	394	122
37. Caringbah	14,797	1,430	381
38. Carlingford	13,662	1,282	344
39. Carlton	7,283	453	137
40. Castle Hill	12,154	1,086	295
41. Centennial Park	4,203	55	27
42. Chatswood	18,098	1,859	488
43. Chester Hill/Sefton	13,627	1,278	343
44. Clovelly	8,057	553	162
45. Concord/Burwood	9,708	768	216
46. Concord North	6,862	398	123
47. Concord West	8,421	601	174
48. Coogee	9,388	726	205
49. Cooks River	5,479	218	75
50. Corrimal	10,413	860	238
51. Cremorne	10,249	838	233
52. Cremorne Point	11,500	1,001	274
53. Cronulla	17,214	1,744	459
54. Croydon	8,124	562	164
55. Dapto	25,572	2,830	731
56. Dee Why	18,240	1,877	493
57. Denham Court	10,329	849	236
58. Denistone East/Marsfield	12,808	1,171	316
59. Drummoyne	10,229	836	232
60. Dulwich Hill	8,371	594	172
61. Dural	13,292	1,234	332
62. Earlwood	9,145	695	197
63. East Lindfield	16,264	1,620	429
64. Eastwood	22,115	2,381	619
65. Emu Plains	6,576	361	114
66. Enfield	11,883	1,051	286
67. Enmore/Stammore	7,654	501	149
68. Epping	35,425	4,111	1,051
69. Erskineville	* 3,546	9	—
70. Fairfield	8,990	675	192
71. Fairy Meadow	14,525	1,394	372
72. Figtree	13,539	1,266	340
73. Five Dock	10,429	862	239
74. Forestville	13,479	1,258	338
75. Frenchs Forest	18,496	1,910	501
76. Gladesville	14,866	1,439	383
77. Glenbrook	13,543	1,267	340

* Incomplete Return — income estimated.

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	Parishes	Net Receipts year ended 31/12/72 \$	General Assess. (after Rebate) \$	Special Purposes Assess. Rebate) (after \$
78.	Gordon	18,119	1,861	489
79.	Granville	7,124	432	132
80.	Greenwich	10,512	373	242
81.	Guildford	13,957	1,320	354
82.	Gynea	15,595	1,533	407
83.	Haberfield	8,204	573	167
84.	Harris Park	7,450	475	142
85.	Hornsby	11,861	1,048	286
86.	Hunters Hill	18,559	1,919	503
87.	Hurlstone Park	3,305	9	7
88.	Hurstville	14,210	1,353	362
89.	Jamberoo	* 3,258	9	—
90.	Kangaroo Valley	* 4,384	76	34
91.	Katoomba	* 9,980	803	224
92.	Kensington	7,732	511	151
93.	Kiama	16,722	1,680	443
94.	Killara	21,291	2,274	592
95.	Kingsford	11,696	1,026	280
96.	Kingsgrove	14,527	1,395	372
97.	Kurrajong	* 5,925	276	92
98.	Lakemba	8,617	626	180
99.	Lane Cove	13,823	1,303	349
100.	Lawson	8,232	576	168
101.	Leichhardt	8,988	674	192
102.	Leura	6,870	399	123
103.	Lidcombe	7,970	542	159
104.	Lindfield	18,675	1,934	507
105.	Lithgow	9,165	697	198
106.	Littleton	* 4,747	123	47
107.	Liverpool	55,594	6,733	1,707
108.	Longueville	13,651	1,281	344
109.	Malabar	11,179	959	263
110.	Manly	52,421	6,321	1,604
111.	Maroubra	6,111	300	99
112.	Marrickville	16,434	1,642	434
113.	Merrylands	9,103	689	196
114.	Mill Hill/Waverley	2,976	8	—
115.	Milson's Point	6,868	399	123
116.	Milton	6,556	358	113
117.	Miranda	20,017	2,108	551
118.	Mittagong	7,513	483	144
119.	Mona Vale	8,956	670	191
120.	Mosman — St. Clement	25,098	2,769	716
121.	Mosman — St. Luke	*16,874	1,700	448
122.	Mulgoa	5,610	235	80
123.	Narellan	* 5,776	257	85

* Incomplete Return — income estimated.

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Parishes	Net Receipts year ended 31/12/72 \$	General Asses. (after Rebate) \$	Special Purposes Asses. (after Rebate) \$
124. Naremburn	7,586	492	147
125. Narrabeen	* 9,636	759	213
126. Neutral Bay	13,671	1,284	345
127. Newtown	5,564	229	78
128. Normanhurst	13,566	1,270	341
129. Northbridge	18,005	1,847	485
130. North Sydney — Christ Church	11,100	949	261
131. North Sydney — St. Thomas	26,793	2,989	771
132. Nowra	12,123	1,082	294
133. Oatley	9,154	696	198
134. Oatley West	6,984	414	127
135. Paddington	* 5,488	219	76
136. Pagewood	12,799	1,170	316
137. Parramatta	40,984	4,834	1,232
138. Parramatta North	* 15,081	1,467	390
139. Penrith	18,986	1,974	517
140. Penshurst	16,661	1,672	441
141. Petersham	9,835	785	220
142. Picton	6,946	409	126
143. Pitt Town	* 3,919	30	16
144. Port Kembla	10,841	915	252
145. Punchbowl — St. Barnabas	9,557	748	211
146. Punchbowl — St. Saviour	* 12,151	1,086	295
147. Pymble	9,983	804	224
148. Randwick	15,239	1,487	395
149. Redfern	2,787	7	—
150. Richmond	7,184	440	133
151. Riverstone	5,824	263	88
152. Robertson	5,650	241	82
153. Rockdale	6,824	393	122
154. Rose Bay	5,692	246	83
155. Roseville	15,548	1,527	405
156. Roseville East	15,908	1,574	417
157. Rozelle	11,636	1,019	278
158. Ryde	63,864	7,808	1,976
159. St. George (Kogarah)	6,571	360	114
160. St. Ives	21,799	2,340	608
161. St. Marys	8,409	599	173
162. Sans Souci	17,453	1,774	467
163. Seaforth	19,405	2,029	531
164. Smithfield	4,707	118	46
165. South Canterbury	10,786	908	251
166. South Hurstville	12,406	1,119	303
167. South Kogarah	7,206	443	134
168. Springwood	8,322	588	170
169. Strathfield — St. Andrew	8,078	556	163

* Incomplete Return — income estimated.

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Parishes	Net Receipts year ended 31/12/72 \$	General Assess. (after Rebate) \$	Special Purposes Assess. (after Rebate) \$
170. Strathfield — St. Anne	20,827	2,214	577
171. Summer Hill	11,303	975	267
172. Sutherland	13,691	1,286	345
173. Sutton Forest	7,609	495	147
174. Sydney — St. Barnabas	27,130	3,033	782
175. Sydney — Holy Trinity	9,078	686	195
176. Sydney — St. James	64,753	7,924	2,004
177. Sydney — St. John (Bishophorpe)	10,148	825	230
178. Sydney — St. John (Darlinghurst)	18,016	1,848	486
179. Sydney — Christ Church	21,518	2,303	599
180. Sydney — St. Mark	31,386	3,586	920
181. Sydney — St. Michael	14,998	1,456	387
182. Sydney — St. Paul	8,815	652	186
183. Sydney — St. Peter	9,401	728	206
184. Sydney — St. Philip	19,258	2,010	526
185. Thornleigh	14,112	1,341	359
186. Turramurra	29,997	3,406	875
187. Vaucluse	15,499	1,521	404
188. Wahroonga — St. Andrew	17,593	1,793	472
189. Wahroonga — St. Paul	14,627	1,408	375
190. Watson's Bay	13,635	1,279	343
191. Waverley	7,499	481	144
192. Wentworth Falls	6,428	342	109
193. Wentworthville	9,275	712	301
194. West Lindfield	8,830	654	187
195. Westmead	8,650	631	181
196. West Ryde	10,975	933	257
197. West Wollongong	17,788	1,818	478
198. Willoughby	14,805	1,431	381
199. Willoughby East	14,793	1,429	381
200. Windsor	12,678	1,154	312
201. Wollongong	19,253	2,009	526
202. Woollahra	9,570	750	211
203. Yagoona	17,577	1,791	471
	\$2,581,903	\$235,835	\$63,618

PROVISIONAL PARISHES

204. Abbotsford	7,904	400	118
205. Albion Park	6,189	233	76
206. Asquith	8,207	430	125
207. Belfield	7,034	315	96

* Incomplete Return — income estimated.

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Parishes	Net Receipts year ended 31/12/72 \$	General Assess. (after Rebate) \$	Special Purposes Assess. (after Rebate) \$
208. Bexley North	7,239	335	101
209. Blakehurst	7,139	326	99
210. Croydon Park	3,725	12	6
211. Dundas	6,374	251	80
212. Engadine	* 13,043	901	243
213. Ermpington	8,382	447	129
214. Flemington/Homebush	6,594	272	86
215. Harbord	11,803	780	213
216. Hurstville Grove	9,229	529	150
217. Jannali	11,322	733	201
218. Keiraville	12,005	800	218
219. Lalor Park	12,761	874	236
220. McCallum's Hill	7,422	353	106
221. Manly Vale	10,210	625	174
222. Mascot	9,506	556	157
223. Moorebank	* 6,566	270	85
224. Mortdale	9,072	514	146
225. Mowbray	9,391	545	154
226. Narraweena	8,564	464	134
227. Newport	10,667	670	185
228. North Ryde	6,180	232	76
229. Northmead	7,637	374	111
230. Old Guildford	5,085	125	45
231. Padstow	7,609	371	110
232. Panania	14,819	1,074	286
233. Peakhurst	20,094	1,589	415
234. Putney	5,212	138	49
235. Regents Park	8,873	495	141
236. Riverwood	8,956	503	143
237. Rooty Hill	7,437	355	106
238. Shellharbour	8,175	427	124
239. South Coogee	7,252	337	102
240. South Granville	6,851	297	92
241. Sylvania	7,289	340	103
242. Sylvania Heights	8,898	497	142
243. The Oaks	6,088	223	73
244. West Pennant Hills	14,077	1,002	268
245. Wilberforce	4,305	50	23
	\$365,185	\$20,064	\$5,727

PROVISIONAL DISTRICTS

246. Berala	4,179	26	13
247. Berowra	6,724	190	59
248. Canley Vale	6,908	202	62

* Incomplete Return — income estimated.

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Parishes	Net Receipts year ended 31/12/72 \$	General Assess. (after Rebate) \$	Special Purposes Assess. (after Rebate) \$
249. Girraween	2,120	3	—
250. Greenacre	5,499	110	38
251. Lurnea	8,022	274	80
252. Matraville	6,954	205	63
253. Merrylands West	10,176	414	115
254. Mt. Druitt	13,426	626	168
255. Oak Flats	6,383	168	54
256. Pendle Hill	8,010	274	80
257. Revesby	4,791	64	25
258. South Turramurra	8,494	305	88
259. Villawood	5,095	84	30
260. West Pymble	13,561	634	170
261. Waitara	8,096	279	82
	\$118,438	\$3,858	\$1,127

SUMMARY

	\$	\$	\$
Parishes	2,581,903	235,835	63,618
Provisional Parishes	365,185	20,064	5,727
Provisional Districts	118,438	3,858	1,127
	\$3,065,526	\$259,757	\$70,472

THIRD SCHEDULE GENERAL ASSESSMENT RATES

Assessable Income Basis \$	\$					
1-2,000	5					
2,001-2,400	6					
2,401-2,800	7					
2,801-3,200	8					
3,201-3,600	9					
3,600-3,700	10	+ 5%	of excess over	the lower figure		
3,700-3,800	15	+ 6%	"	"	"	"
3,800-3,900	21	+ 7%	"	"	"	"
3,900-4,000	28	+ 8%	"	"	"	"
4,000-4,100	36	+ 9%	"	"	"	"
4,100-4,200	45	+ 10%	"	"	"	"
4,200-4,300	55	+ 11%	"	"	"	"
4,300-4,400	66	+ 12%	"	"	"	"
4,400-4,500	78	+ 13%	"	"	"	"
4,500 and above	91	+ 13%	"	"	"	"

Three-quarter rates apply to provisional parishes and half rates to provisional districts.

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SPECIAL PURPOSES ASSESSMENT RATES

*Assessable
Income
Basis*

\$	\$
1-3,500	Nil
3,501-6,000	0 + 3.8% of excess over the lower figure
6,000 and above	95 + 3.25% of excess over the lower figure

Three-quarter rates apply to provisional parishes and half rates to provisional districts.

I certify that the Ordinance as printed is in accordance with the Ordinance as reported.

ATHOL RICHARDSON,
Chairman of Committees.

We certify that this Ordinance was passed by the Synod of the Diocese of Sydney this 15th day of October, 1973.

R. J. BOMFORD,
W. G. S. GOTLEY,
Secretaries of Synod.

I assent to this Ordinance.

15/10/1973.

MARCUS LOANE,
Archbishop of Sydney.