

Connect 09 (Funding) Ordinance 2007

No 25, 2007

Long Title

An Ordinance to provide for the funding of an evangelistic outreach campaign which seeks to establish personal contact with all people in the Diocese of Sydney.

Preamble

- A. The Synod wishes to fund an evangelistic outreach campaign known as Connect 09.
- B. The costs of Connect 09 are to be paid from a fund administered by the Sydney Diocesan Secretariat known as the Synod Fund.
- C. By reason of circumstances which have arisen after the creation of the trusts on which the Synod Fund is held it is inexpedient to carry out or observe those trusts and it is expedient to vary those trusts to permit certain payments for Connect 09 to be made from the Synod Fund.

The Synod of the Diocese of Sydney Ordains as follows.

1. Name

This Ordinance is the Connect 09 (Funding) Ordinance 2007.

2. Definitions

In this Ordinance –

“administration costs” means the costs incurred, or to be incurred, in connection with Connect 09 other than resource costs.

“gospel resources” means resources, whether in printed form or otherwise, which set out or explain the Christian gospel.

“Connect 09” means the evangelistic outreach campaign which seeks to establish personal contact with all people in the Diocese during the period 2007-2010, principally through the distribution of gospel resources.

“parochial unit” means a parish, provisional parish or other ecclesiastical district recognised under the Parishes Ordinance 1979, and a church recognised under the Recognised Churches Ordinance 2000.

“resource costs” means the costs incurred, or to be incurred, in connection with purchasing, producing and/or publishing gospel resources for Connect 09.

“Synod Fund” means Synod Fund 129 administered by the Sydney Diocesan Secretariat.

“year” means a period of 12 months commencing on 1 January.

3. Declaration

By reason of circumstances which have arisen after the creation of the trusts on which the Synod Fund is held it is inexpedient to carry out or observe those trusts and it is expedient to vary those trusts to permit the payments referred to in clause 7 to be made from the Synod Fund.

4. Initial funding for Connect 09 in 2007

Synod approves of an amount of up to \$52,000 from 2007 Synod Fund Contingencies being applied toward the costs of Connect 09 in 2007.

5. Funding the administration costs in 2008-2010

(1) The Synod intends that amounts up to each of the following amounts be allocated during 2008 to 2010 to meet the administration costs –

- (a) in 2008 - \$402,000
- (b) in 2009 - \$358,000
- (c) in 2010 - \$191,000.

(2) Subject to subclauses (3), (4) and (5), the Synod directs the Standing Committee to pass all such ordinances and take such other action as may be necessary to give effect to the intention of the Synod expressed in subclause (1).

(3) The Standing Committee is not to give effect to the intention of the Synod expressed in subclause (1) through the imposition of any charge on a parochial unit.

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(4) If the Standing Committee considers that an amount for any of the years referred to in subclause (1) will be insufficient to meet the administration costs in that year, the Standing Committee may determine by resolution a greater amount to meet the administration costs in that year.

(5) Any greater amount determined by the Standing Committee under subclause (4) is taken to replace the corresponding amount in subclause (1) intended by the Synod to meet the administration costs in that year provided the Standing Committee reports to the next ordinary session of the Synod about that greater amount.

6. Funding the resource costs in 2008 to 2010

(1) In 2008, 2009 and 2010 each parochial unit is to pay a charge for resource costs calculated according to the formula in the Schedule.

(2) In each year the charge is payable by 10 equal instalments, the first due and payable on 1 March and subsequent instalments due and payable on the first day of each succeeding month.

(3) The charge paid by a parochial unit is to be paid to the Synod Fund.

(4) The Standing Committee is to provide in a report to the ordinary session of the Synod in 2008 and 2009 –

- (a) a revised estimate of the total resource costs during 2008 to 2010, and
- (b) an estimate of the total of any amounts (other than a charge paid or payable by a parochial unit) that have been or will be made available to meet the resource costs during 2008 to 2010, and
- (c) an estimate of the total amount of the charge for resource costs that will have been paid by parochial units by the end of that year, and
- (d) an estimate of the charge for resource costs payable by each parochial unit in the following year and details of how that charge is calculated.

7. Payment of the resource costs

The resource costs are to be paid from the Synod Fund.

8. Loan from the Glebe Administration Board

(1) The Glebe Administration Board be requested to make a loan to the Synod Fund from the property held under the Diocesan Endowment Ordinance 1984 for an amount sufficient to meet any shortfall between the amount required for payment of the administration costs and the resource costs and the amount which, at the time of payment, would otherwise be available in the Synod Fund to meet these costs.

(2) The loan is to be on such terms and conditions as are agreed between the Glebe Administration Board and the Standing Committee.

Schedule: Charge for resource costs

charge means –

- (a) in 2008 – 0.41% of the net receipts of the parochial unit for 2006 under the Assessment and Charges Ordinance 1975, and
- (b) in 2009 – the 2009 determined amount, and
- (c) in 2010 – the 2010 determined amount.

2009 determined amount means the amount determined by the Standing Committee in accordance with the following formula –

$$\frac{0.5 \times (TRC - OA - RC) \times PNR}{TNR}$$

where

TRC is the revised estimate of the total resource costs during 2008 to 2010 as reported to the Synod in 2008, and

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OA is the estimate of the total of any amounts (other than a charge paid or payable by a parochial unit) that have been or will be made available to meet the resource costs during 2008 to 2010 as reported to the Synod in 2008, and

RC is the estimate of the total amount of the charge for resource costs that will have been paid by parochial units by the end of 2008 as reported to the Synod in 2008, and

PNR is the net receipts for the parochial unit for 2007, and

TNR is the total net receipts for all parochial units for 2007.

2010 determined amount means the amount determined by the Standing Committee in accordance with the following formula –

$$\frac{(TRC - OA - RC) \times PNR}{TNR}$$

where

TRC is the revised estimate of the total resource costs during 2008 to 2010 as reported to the Synod in 2009, and

OA is the estimate of the total of any amounts (other than a charge paid or payable by a parochial unit) that have been or will be made available to meet the resource costs during 2008 to 2010 as reported to the Synod in 2009, and

RC is the estimate of the total amount of the charge for resource costs that will have been paid by parochial units by the end of 2009 as reported to the Synod in 2009, and

PNR is the net receipts for the parochial unit for 2008, and

TNR is the total net receipts for all parochial units for 2008.

I Certify that the Ordinance as printed is in accordance with the Ordinance as reported.

R TONG
Chairman of Committees

We Certify that this Ordinance was passed by the Synod of the Diocese of Sydney on 24 September 2007.

R WICKS
CJ MORONEY
Secretaries of Synod

I Assent to this Ordinance.

PETER F JENSEN
Archbishop of Sydney
02/10/2007